THE REPUBLIC OF UGANDA

TORORO DISTRICT LOCAL GOVERNMENT

ANNUAL STATISTICAL ABSTRACT

FINANCIAL YEAR 2024/25

Figure 1 : showing map of Tororo District Local Government

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FOREWORD

The importance of statistics in informing planning and monitoring of government programmes cannot be over emphasised. We need to know where we are, determine where we want to reach and also know whether we have reached there. The monitoring of socio-economic progress is not possible without measuring how we progress and establishing whether human, financial and other resources are being used efficiently.

However, these statistics have in many occasions been national in outlook and less district specific. The development of a district-based Statistical Abstract shall go a long way to solve this gap and provide district tailored statistics and will reflect the peculiar nature of the district by looking at specific statistics which would not be possible to provide at a higher level.

Data and statistics are required for designing, planning, implementing, monitoring and evaluating development programmes. For instance, statistics on school enrolment, completion rates and dropout rates e.t.c are vital in the monitoring of Universal Primary Education (UPE) and Universal Secondary Education (USE) programmes. Statistics are also needed for establishing grant aid to community schools, staff levels and other investments in the seducation programmes. The collection and use of statistics and performance indicators is critical for both the successful management and operation of the sectors, including Lower Local Governments.

For data to inform planning and service delivery it should be effectively disseminated to the various users and stakeholders. The initiative to compile this District Statistical Abstract is therefore an effort to support the Planning function of the Local Governments and other users interested in the Higher Local Government (HLG) statistics.

This District Statistical Abstract will go a long way in guiding District Policy makers, Planners, Researchers and other stakeholders to identify the indicators that are relevant for planning, monitoring and evaluation of Government programmes in their jurisdiction.

Lastly, I wish to thank the Uganda Bureau of Statistics (UBOS) for the continued Technical support to Tororo District. I wish to thank all my Technical staff for the compilation of the Statistics and Information contained in this Abstract coordinated by the Planning department.

OKEA JOHN
DISTRICT CHAIRPERSON-TORORO

PREFACE

The Statistical Abstract for Tororo district Local Government compiled for the Financial Year 2024/2025 is the standard summary of the social, political, and economic statistics of the district. It is designed to serve as a convenient volume for statistical reference and as a guide to other statistical publications and sources by stakeholders who need information for various engagements.

This volume includes a selection of data from user departments within Tororo District Local Government, and partner organizations constituted in respective chapters. Chapter one is the Introductory section of the abstract in-relation to the district, Chapter two is Administration department, Chapter three is Finance Department, chapter four is internal audit, chapter five is Production and Marketing, Chapter six is health department, Chapter seven is Education and sports department, chapter eight is Natural resources department, chapter nine is works and technical services, Chapter eleven entails department of community based services and Chapter twelve entails planning department.

The Statistical Abstract primarily comprises of the institutional data, presented in tables on Indicators for the departments therein.

The Statistics in this edition are generally for the financial year 2024/2025 and some previous financial years where statistics are required to observe trend and evident comparison.

I appeal to policy makers, researchers, academicians to make extensive use of this information for evidence based decision making at different levels of service delivery. Together we can improve service delivery and create a better Tororo.

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ACRONYMS AND LIST OF ABBREVIATIONS

PBS	:	Programme Budgeting System
CAO	:	Chief Administrative Officer
IFMIS	:	Integrated Financial Management System
DSC	:	District Service Commission
HMIS	:	Health Management Information System
FY	:	Financial Year
NDP	:	National Development Plan
UBOS	:	Uganda Bureau of Statistics
CM	:	Chief Magistrates
S/C	:	Subcounty
SAS	:	Senior Assistant Secretary
T/C	:	Town Council
IJM	:	Internal Justice Mission
CPS	:	Central Police Station
NIRA	:	National Identification Registration Authority
TDLG	:	Tororo District Local Government
CBS	:	Community Based Services
HCT	:	HIV counselling and Testing
YLP	:	Youth Livelihood Programme
DDP	:	District Development Plan
LG	:	Local Government
LC 1	:	Local Councillor One
PDM	:	Parish Development Model
DDEG	:	Discretionary Development Equalization Grant
VHTs	:	Village Health Teams

GDP	:	Gross Domestic Product
DPAC	:	District Public Accounts Committee
ATMs	:	Automatic Teller Machines
SAGE	:	Social Assistance Grant for Empowerment
ICT	:	Information Communication Technology
HMIS	:	Health Information Management System
IFMIS	:	Integrated Financial Management Information System
H/C	:	Health Centre
FIRI	:	Fisheries Research Institute
NARO	:	National Agricultural Research Organization
DHO	:	District Health Officer
CFO	:	Chief Finance Officer
NWSC	:	National water and Sewerage Cooperation
LED	:	Local Economic Development
LGDP	:	Local Government Development Plan
UWEP	:	Uganda Women Entrepreneurship Program
OWC	:	Operation Wealth Creation
PDM	:	Parish Development Model
LLG	:	Lower Local Government
CBPP	:	Contangious Buvine Pleuropneumonia
FMD	:	Foot and Mouth Disease

GLOSSARY

Population	:	A discrete assemblage of entities with identifiable characteristics such as people, animals among other assemblages.
Birth	:	This refers to start of life of a baby from body of its mother
Death	:	This refers to fact of end of life of a person or organism
Mortality	:	This refers to state of being subject to death
Morbidity	:	This refers to the condition of suffering from a disease.
Budget	:	This is an estimate of income and expenditure for a set period of time.
Incidence	:	This refers to occurrence, rate, or frequency of a disease or crime.
Framework	:	A set of concepts and organizing principles which support the compilation and presentation of statistics

ACKNOWLEDGEMENTS

Tororo District is committed to the production and dissemination of integrated statistical information that meet the National standards quality requirements.

The Statistical Abstract will act as an aggregation of statistics from all TDLG departments including respective sectors therein and also information originating from NGOs and other organisations. This Statistical Abstract, therefore, is an annual snapshot documentation of the Tororo District situation, providing a continuous update of the district statistical status.

It is my sincere hope that the document will provide all interested users with adequate information to make informed and evident decisions. We welcome constructive comments from stakeholders that aim at enhancing the quality of its future publications.

I acknowledge the contributions from Uganda Bureau of Statistics for facilitating the production of the statistical abstract through the technical support and guidance to the district staff, formulation of standardized template to aid in compilation of the statistical abstract, I am also indebted to the staff of the District Planning Department for the coordination and support provided during the process of compiling this statistical abstract and to ensure it is produced.
Copies of this document are available at the district headquarters and the Uganda Bureau of Statistics office.

Sincere gratitude goes to all user departments of Tororo District Local government such as Administration, Education, Production and Marketing, Health, Natural Resources, Works and Technical Services, Community Based Services, Statutory bodies, Finance and Internal Audit; departments that made the compilation of this Abstract possible by cooperatively populating their respective chapters therein.

Furthermore, I also acknowledge all other institutions and implementing partners that contributed data that enriched the Abstract such as the International Justice Mission (IJM), NIRA. We thank you all for the prominent contribution and cooperation exhibited towards the compilation of this statistical abstract.

Lastly, I commend Planning department for the tireless efforts in coordination of all other departments and other stakeholders to see that this publication is compiled.

Kiplangat Martin
CHIEF ADMINSTRATIVE OFFICER

EXECUTIVE SUMMARY

The Statistical Abstract is an annual publication compiled and provides the statistical summary on various socio-economic indicators for the district for a Financial Year for this case (FY) 2024/25 data presented in this edition are provisional and could be revised in subsequent compilations. Similarly, some figures in this abstract edition may vary from those in the earlier editions due to the updates that have taken place. Besides, the names and numbers of administrative units has been increasing.

This publication is divided into twelve chapters which are all preceded by a glossary of definitions and by general information of the district. The breakdown of the chapters are as follows;

Chapter one comprises of profile of district, that is the location and Size of the Local Government, historical Profile (Year created, significant changes that have occurred, major landmarks, geographical Profile (Climate, Vegetation, Topology, Mineral resources, soils, water bodies, population and Demographics that is the projected total population, sex ratio, rural & urban population, average household size, LG population as share of Uganda's population among others, economic Profile that is the sources of livelihood, Main economic activities, poverty rates among others, administrative Structure Of the LG that is number of town councils/sub-counties, parishes/wards, villages, staffing status-technical and political wing, composition of statutory bodies and lastly the financing Framework that is the Revenue sources, budgetary allocations, sectoral expenditures for FY 2024/25.

Chapter two constitutes information about Administration department, NDP III programmes the department responds such as Governance and security programme, Public sector transformation, administration of justice, legislature, digital transformation, and human capital development, Status of Local Government Service Delivery, administrative structures of the district, staffing levels both in the LG- Technical Wing, Civil registration in the LG by Subcounty, crime in the Local Government, JLOS Service Points and LC I Courts in the district.

Chapter three entails Finance Department; the NDP III programmes the department responds, budgetary allocations by departments for FY 2024/2025, Revenue Sources and Amounts for 5 FYs, percentage of budget released against originally approved budget-Graph/ Table (2024/2025), and percentage of funds absorbed against funds released-Graph/table (2024/2025).

Chapter Four Entails Internal Audit Department; the NDP III Programme the department responds, Institutions Audited and their respective Audit responses as well as the audit Findings.

Chapter Five entails Production and Marketing Department; the mandate of the Department, Key functions and sections under that department, the strategic direction of the department as highlighted in the LGDP, NDP III Programmes the department responds to, staffing for

Agriculture, common Pests and Diseases, llivestock in the Local Government, livestock (Cows) Slaughter, livestock Diseases, veterinary Drug shops , fisheries section among others.

Chapter Six entails Health Services department; Anti-retroviral Drug Administration, labour and delivery care, top ten leading causes of sickness/morbidity, top ten leading causes of mortality in the LG, and access to safe water (rural & urban) by sub county among others.

Chapter Seven entails education and sports department; Mandate of the Department, Key functions and sections under that department, the strategic direction of the department as highlighted in the LGDP, the NDP III Programmes the department responds to, number of education Institutions, human resource for education, no. of Teachers and Pupils by Gender in Government Aided Primary Schools (2024), education Infrastructure, performance in National Examinations, school Inspections, sports, primary School enrolment by class, secondary school enrolment by Class, percentage of orphans to total enrolment by education level, 2018 – 2022, and science education facilities in the district among others.

Chapter eight consists of department of Natural Resources; Mandate of the Department, Key functions and sections under that department, the strategic direction of the department as highlighted in the LGDP, the NDP III Programmes the department responds to, proportion of population using safely managed drinking water Sources, percentage of Households within 1km of an improved water source, percentage of rural water point source functional, environmental Sanitation infrastructure, number of sanitation infrastructure in the LG, forestry section, wetlands and water bodies section, mining activities and number of people employed in the LG, volume of minerals extracted, mining sites and host communities, natural resources, environment, climate change, land and water management,

Chapter Nine constitutes department of Trade, Investment and Local Economic Development; the mandate of the Department, Key functions and sections under that department, the strategic direction of the department as highlighted in the LGDP, the NDP III Programmes, the department responds to, Local economic enterprises by location and type, value addition section, cooperatives that is the Number of Cooperatives, market Information, and Agro-processing plants by Sub county and type.

Chapter ten entails department of works and technical services; the mandate of the Department, Key functions and sections under that department, the strategic direction of the department as highlighted in the LGDP, the NDP III Programmes the Department responds to, planned roads by name and status, Major Roads, length and Condition of Roads(Move to part of Roads), and also roads rehabilitated and Maintained, District roads and community access roads rehabilitated and maintained, capacity and condition of LG Office Blocks, lower local governments with Office Blocks, mechanical (vehicles and plants), stock of LG mechanical equipment and Point water sources.

Chapter eleven entails department of community based services; the Mandate of the Department, Key functions and sections under that department, the strategic direction of the department as highlighted in the LGDP, the NDP III Programmes such as community mobilisation and mind-set change, administration of Justice and human capital development; the general Community Development Issues, cases of Violence in the LG, number of violence cases, orphans and other vulnerable children, number of OVCs, number of Orphans by Age group and Type by Sub County, distribution of the elderly by sub-county.

Number of elderly persons by sex accessing SAGE, staffing for Community Development, staffing in community-based services, and proportion of youth empowered under YLP by sub-county/Town Council.

Chapter twelve entails planning unit; the mandate of the department, Key functions and sections under that department, the strategic direction of the department as highlighted in the LGDP, the NDP III Programmes such as development plan implementation, regional development, public sector transformation, pprojected Population by sex by Sub County as at 2024, population density, population Distribution by Rural – Urban and Sex, refugee population, proportion of the population who are refugees, by country of origin, community Projects, projects implemented by Sub-county as at FY 2024/2025, proportion of projects implemented on budget, completion rate of public projects, poverty Rates and distribution by Sub-county, and Annual NDP Compliance Score-line graph.

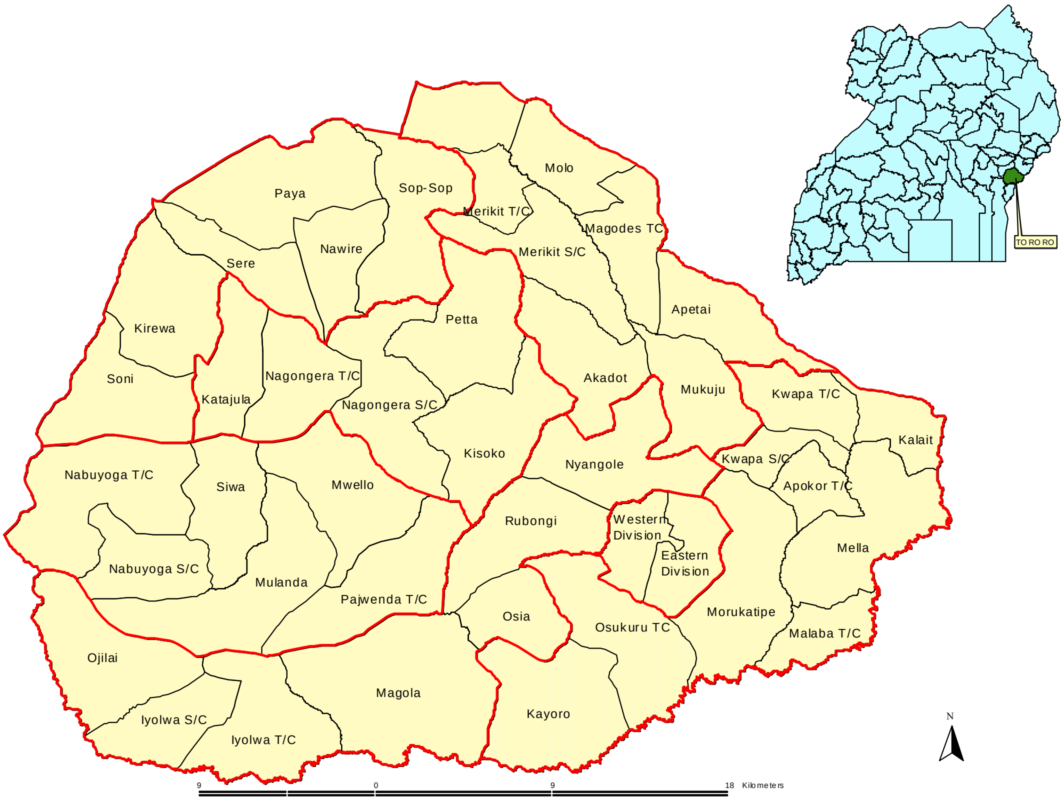


Figure 2: Map of Tororo District Local Government

National standard indicator framework

Table A: level 3 service outcomes and indicators for district local governments (refer to annex 1)

Table B: LG development plan results and reporting framework
(Refer to annex 25)

CHAPTER ONE
INTRODUCTION

1.0 BACKGROUND

1.1 PROFILE OF THE LOCAL GOVERNMENT

1.1.1 LOCATION AND SIZE OF THE LOCAL GOVERNMENT

Tororo District is located in Eastern Uganda. It borders with the Republic of Kenya to the East, Bugiri District to the West, Butaleja to the North and Busia to the South and Mbale to the North East.

The District has six counties, one Municipality with two divisions, thirty (30) rural sub-counties, ten (10) Town councils, one hundred and seventy (180) parishes and one thousand three hundred and thirty-eight (1,338) villages. The District Headquarters is located in Tororo Municipality, which is 214km from Kampala City with a land area of 1,193.8 sqkm.

1.1.2 HISTORICAL PROFILE

Tororo district was created from Bukedi District which came into being in 1967 when the new Constitution was formulated by the then regime of the day. Its Headquarters was changed from Mbale to Tororo and became operational in 1968.

1.1.3 GEOGRAPHICAL PROFILE

1.1.3.1 CLIMATE

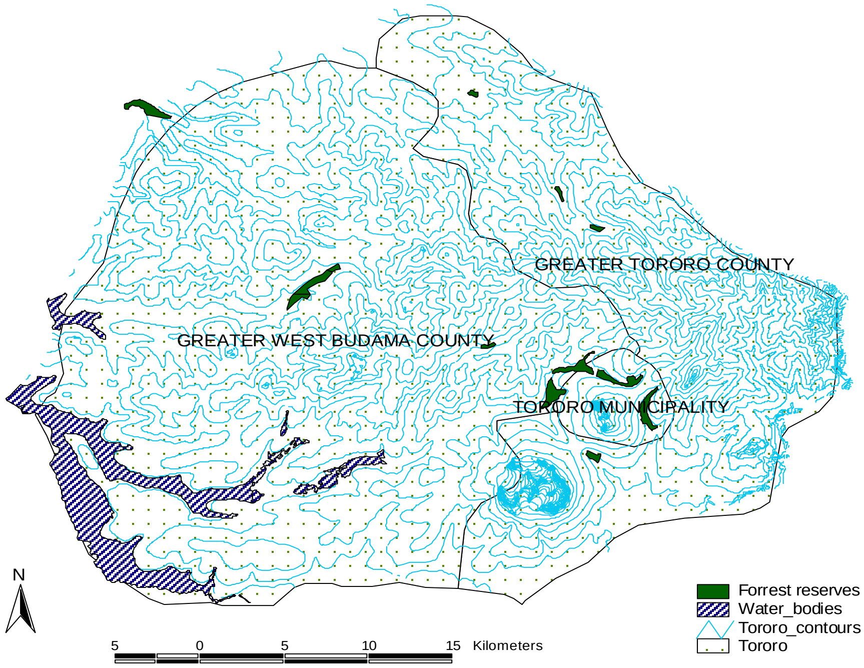
Tororo District has a Sub-Humid climate with orographic and bi-modal rainfall with peaks during the months of May and October. The Sub Total rainfall lies between 1,130mm and 1,720mm a year with a temperature between 16.2°C to 28.7°C. The relative humidity ranges between 52% to 89% and Tororo town is 1,459.5 metres above sea level.

1.1.3.2 TOPOGRAPHY

The topography of Tororo is not prone to soil erosion. Most of the land therefore is gentle and suitable for agriculture without risking severe run off of the top soils. This further makes Tororo soils good for moderate and appropriate mechanised farming.

The roads can be relatively easily constructed and the bandy surfaces that are common in the District provide opportunities for high grade feeder road surfacing.

Figure 3: Map showing the Topograhy of the district



Source: Tororo District Planning Department

1.1.3.3 GEOLOGY

The tertiary pre-elgon volcanic rocks, which include Tororo rock and Osukuru hills, are known to be very rich in minerals, which is potential for the growth of industries for example, cement, fertilizers and fungicide industries.

1.1.4 POPULATION AND DEMOGRAPHICS

The district currently has an estimated total Population of 609,939 (2024 National Population and Housing Census) females constituting 53.1% with 137,489 households, with 71.6% of the households being food insecure, 53% of households are in the subsitence economy, the children population constituting 50.8%, youth population constituting 21.9%, the elderly 6.2%, 10.8% of the children are orphans, 4.1% of the district pollution has a disability. The sex ratio is 88% implying that for every 100 females there are 88 males, and the population growth rate is at 2.6% per annum. The average Household size is 4.4 and the average dependency ratio is 113.7 implying that majority of the population are dependants, population density of 510.9 persons per square kilometre. This high density will likely have adverse effects to the environment.

The Total Fertility Rate stands at 5.1, Life expectancy is at 68.2 (70.1 years for Females and 66.9 for males) and only 69.% of the Population is literate.

Majority of the population (77.4%) depend on farming for their livelihood, 34.2% of the district population 15 plus years are workimg.

Table 1.1: showing population and Average household size by LLG (refer to annex 1)

1.1.5 ECONOMIC PROFILE

Economy

Like many Ugandan Districts, the Economy of Tororo is dependent on Agriculture, which employs over 79.1% of the total population. Fertile soils and suitable climate combine to support the cultivation of a number of crops in most parts of the District. Agriculture is mainly subsistence (75%) and takes place on smallholdings of approximately two acres using mainly simple farming tools (hoes, pangas etc). Only 0.35% of the population is engaged in Commercial Agriculture. Family members constitute the single most important source of labour.

Poverty Levels

Poverty varies across geographical areas. The findings from the 2024 National Population and Housing Census show that Bukedi region where Tororo district falls had absolute poverty levels at 29.3% second to Karamoja region at 72% with the national level standing at 16.9%. In other words, one in every three people are living below the official national poverty line in the district.

Poverty in Uganda remains largely a rural phenomenon, but urban poverty is on the rise. Overall, the incidence of rural poverty is more than two times higher than the incidence of urban poverty. Tororo District is one of those Districts with diverse culture with nearly 91.8% living in the rural areas. There are very many tribes in the District however there are two distinct ones, these include the Japadhola who form the largest number, they are located mainly in greater West Budama County, then the Iteso found mainly in greater Tororo County, whereas in the Municipality various ethnic groups are found ranging form the Japadhola, Banyole, Iteso, Somali's, and Kenyans.

Chronic development challenges face Tororo District. For instance, available statistics in the District indicate the following worrying development indicators:

1. Out of every 1000 children born in Tororo District, 98 die before reaching their first birth days, and 86 before reaching their fifth birth days – Mortality Rate
2. The average number of years any body born can be expected to live is only 68 years- Life expectancy
3. The average number of children a woman produces during her child bearing period is as high as 5.1 (about 5 children).
4. Only 69% of the people of Tororo District can read and write with women's level as low as 66.6.7%

Human settlement in the district as per the 2014 population and housing census indicated that 93% of the population live in the rural areas whereas only 7% of the population live in the urban areas.

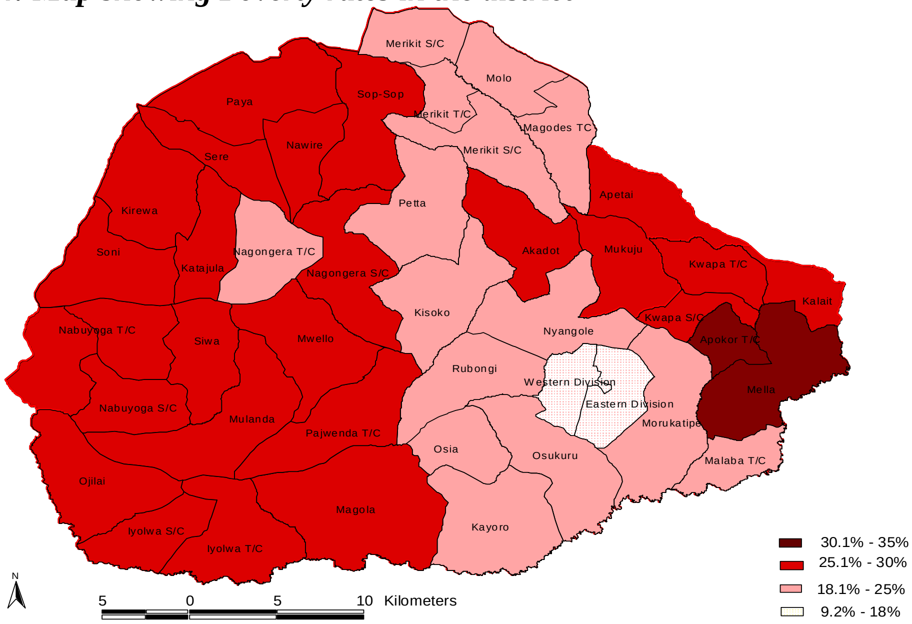
Productive resources in the district include; access to low laying flat land that is favourable for agricultural mechanisation, livestock that can be used to generate income, strategic location of the district at the border with the Republic of Kenya which is a potential for market for produce from the district, multiple industries that have been set up in the district is another potential for increasing income at household level.

Poverty pockets in Tororo District

The general level of poverty is adverse in the rural areas that are isolated from basic services though; there are some few urban areas that are severely affected.

The notable areas include; parts of Mella, Apokori TC, Paya, Sopsop, Kirewa, Soni Ojilai, Nabuyoga, Apetai, Akadot as per the map below;

Figure 4: Map showing Poverty rates in the district



Source: Uganda Bureau of Statistics Poverty Report

The common features in these poverty hit area are; poor housing status/shelter, Food insecurity, Poor nutritional status, Inadequate Clothing/Dressing, High illiteracy rate, Poor infrastructure i.e. road networks, schools, health centres and recreational centres, Low levels of household income, Shortage of land, Limited access to market, Excessive alcohol consumption and poor sanitation.

In addition unequal sharing of resources within a household reflects cultural factors as well as unequal gender relations. Poverty manifests it self also as a society wide phenomenon, including insecurity, low quality of public services, the scarcity of jobs and the lack of physical, technical and health information through out the society

However there are a number of programmes in the mentioned areas trying to reverse the poverty situation amongst the Community which include, the parish development model, livelihood programmes like Uganda Women Entreprenuership Programme, Youth Livelihood Programme, Specil grant for persons with disability, SAGE for the elderly persons.

Sources of income

The main source of income is agriculture followed by livestock, and fishing. The other sources of income are derived from non-farming activities such as employment in the civil service, businesses, services etc. There is an increasing trend towards non-farming activities due to uncertainty and seasonality of agricultural produce/income and also increase in new demands for households e.g. paying for tertiary education and health services. The table below shows the source of livelihood in the District.

Table 1.2 Tororo District Source of Livelihood

Economic activities	**Percentage of total**
Subsistence farming	77.4
Employment income	8.14
Business enterprise	5.33
Property income	0.56
Family support	5.57
Organisational support	0.07
Other	1.23

Source: Tororo District Planning Department (2024 Census)

1.2 ADMINISTRATIVE STRUCTURE OF THE LG

The District has six counties, one Municipality with two divisions, thirty (30) rural sub-counties, ten (10) Town councils, one hundred and seventy (180) parishes and one thousand three hundred and thirty-eight (1,338) villages. The District Headquarters is located in Tororo Municipality, which is 214km from Kampala City with a land area of 1,193.8 sqkm.

The staffing level at the statutory bodies (Council, Committees, Boards, and Commissions) is as follows.

Table 1.3 : showing staffing of Polictical wing

<table>
<tr><th colspan="2">Number of Councillors in the district by gender</th><th>Vacant positions in council</th><th>Executives</th><th>Sectoral committees</th><th>Meetings</th></tr>
<tr><td>Male: 45</td><td>Female: 27</td><td rowspan="2">02</td><td rowspan="2">05</td><td rowspan="2">05</td><td rowspan="2">Council:6
Business: 6
DEC: 12</td></tr>
<tr><td colspan="2">Total: 72</td></tr>
</table>

Source: Statutory Bodies Department

Table 1.4 : Showing staffing position of district service commission (DSC)

DSC members	**Interviews Conducted**	**Disciplinary Cases**	**DSC Reports/Minutes Produced**	**Staff recruited**	**Staff Confirmed**	**Staff Promoted**	**Staff retired**
05	1,338	10	Reports: 04 Minutes: 08	212	116	40	125

Source: District Service Commission

Table 1.5 : Showing district public accounts committee (DPAC)

DPAC Members	PAC Meeting	PAC Reports
Male: 4 Female: 1	5	5

Source: Statutory Bodies

Table 1.6 : Showing Staffing of The Contracts Committee

Contract Members	Meetings	Reports	Pre-Qualified Firms	Awarded Contracts	Cancelled Reports	Firms Recommended for Blacklisting	Bids Received
04	Contracts: 16 Evaluations done: 12	12	147	76	0	0	220

Source: PDU

Table 1.7 : Showing Staffing Position of The Land Board

Members	Meetings	Land Disputes handled	Land titles Processed
Male: 3 Female: 2	4	02	263

Source: District Land board Commission

1.3 FINANCING FRAMEWORK

The fiscal functions of central and local governments are traditionally analyzed in terms of their respective roles and responsibilities for income redistribution, expenditure provision, tax assignments and tax transfers. Questions about the extent of centralization and decentralization are critical when addressing the issue of national and local priorities. Which level of government will be responsible for providing specific services to the population? How will those services be financed? This chapter gives the revenue items that are released to Local Governments; those catered by donors and locally raised revenue.

Below are the revenues received by the district for financial year 2023/2024; locally raised revenue grants and donor funding.

Table 1.8 : Summary of Funding Sources For FY 2023/2024

Source of funds	Actual Release			
	FY 2023/24 bns	FY 2024/25	Total Release bns	% of Actual Release
Locally raised revenue	5.2	6.4	12	6.6
Central Government	81.7	83..9	166	91.7
Donor funding	0.74	2.7	3	1.7
Total	**87.64**	**9.1**	**181**	**100**

Source: Finance Department

1.3.1 CENTRAL GOVERNMENT TRANSFERS

***Table 1.9 : Showing summary of* Overall Revenue Performance (Ushs '000s)**

Source of Revenue	FY 2024/2025			
	Approved Budget 2023/24	**Revised Budget**	**Cumulative Receipts**	**% of Budget Received**
Locally Raised Revenues	2,749,852	6,436,887	5,828,971	212%
Discretionary Government Transfers	7,127,990	7,127,990	7,127,990	100%
Conditional Government Transfers	71,669,759	75,849,044	75,849,044	106%
Other Government Transfers	778,729	993,541	893,238	115%
External Financing	2,722,644	2,722,644	1,005,133	37%
Total Revenues shares	**85,048,973**	**93,130,106**	**90,704,375**	**107%**

Source: Finance Department

Table 1.10 : showing summary of local revenue projections.

Locally Raised Revenues	FY 2023/2024	FY2024/25
Agency Fees	0	0
Animal & Crop Husbandry related Levies	0	75,250,000
Business licenses	61,098,300	61,026,100
Interest from private entities – Domestic	0	0
Local Hotel Tax Local Services Tax	0	0
Other fines and Penalties ± from other government units	0	0
Market /Gate Charges Other	0	171,318,203
Fees and Charges	0	0
Park Fees	0	0
Inspection fees	0	0
Land Fees	75,000,000	75,250,000
Rent & Rates - Non-Produced Assets ± from private entities	711,092,673	1,005,629,114
Registration fees for Documents and Businesses	0	0
Other licenses	4,110,121,837	511,788,484
Local Services Tax-Payable By Individuals	229,159,000	278,000,000
Advertisement	4,068,000	6,600,000
Rent & rates - produced assets ± from other govt. units	0	0
Total	**5,190,539,810**	**2,184,861,901**

Source: Finance Department

1.3.2 EXTERNAL FINANCING

Table 1.11: Showing summary of Donor Funding

Donor	FY 2023/2024	FY 2024/2025
United Nations Children Fund (UNICEF)	388,478,939	891,267,000
United Nations Population Fund (UNPF)	17,139,143	29,700,000
Global Fund for HIV, TB & Malaria	11,481,386	3,146,000
World Health Organisations (WHO)	212,050,000	0
Jhpiego Corporation	95,126,044	73,370,000
Global Alliance for vaccines and Immunization (GAVI)	52,506,281	0
Total External Financing (Donors)	**681,655,749**	**997,483,000**

Source: Finance Department

1.3.3 SUMMARY OF PROGRAMME COST FOR THE FIVE YEARS

This entails the total LGDP Cost 2020/21 - 2024/25 in Billions.

Table 1.12 : Summary of Programme cost for the five years

Programme	Total LGDP Cost 2020/21 - 2024/25 (Billion)					
	Total	**FY1**	**FY2**	**FY3**	**FY3**	**FY5**
Agro-Industrialization	42.9	8.5	8.6	8.6	8.6	8.6
Environment, Climate Change and Natural Resource Management	3.7	0.7	0.7	0.7	0.7	0.7
Transport and Infrastructure Services	8.1	1.6	1.6	1.6	1.6	1.6
Human Capital Development and Social Protection	202.5	40.3	40.4	40.5	40.6	40.7
Private Sector Development	0.6	0.1	0.1	0.1	0.1	0.1
Community Mobilization and Mindset Change	10.2	2.0	2.0	2.0	2.1	2.1
Governance and security	53.87	10.78	10.78	10.76	10.84	9.83
Development Plan Implementation	2.83	0.52	0.52	0.54	0.56	1.57
Total	**324.7**	**64.7**	**64.8**	**64.9**	**65.1**	**65.2**

Source: Finance Department

1.3.4 SUMMARY OF THE PROJECT COSTS

Overly the program project costs was 72.587 billions as at year five (FY2024/2025) as stipulated in table 1.13 below;

(For Details refer to annex 2)

Table 1.13: Showing Total cost Summaries per Program

Programme description	**Ushs. Billions**									
Project Name	**Yr 1**	**Yr 2**	**Yr 3**	**Yr 4**	**Yr 5**	**GoU budget**	**LG Budget**	**Dev't Partners**	**Unfunded**	**Total**
Programme Description: Agro- Industrialization	5.18	5.48	0.46	0.42	0.38	11.93				11.93
Programme Description: Private sector development	0.03	0.04	0.04	0.04	0.04	0.19				0.19
Programme Description: Human capital development	6.542	9.955	8.38	9.595	10.955	45.427	0	0	0	45.427
Programme Description: Transport and Infrastructure Services	1.3	1.46	1.54	1.61	1.7	7.61				7.61
Programme Description: Community Mobilization and Mindset Change	1.07	1	1.05	1.11	1.16	5.39	0	0	0	5.39
Programme Description: Good governance and security	0.22	0.82	0.34	0.34	0.32	2.04				2.04

Source: Finance Department

Table 1.14: Showing Summary of Funding Gaps by Programme and Strategies for bridging the Gaps

Programmes	Funding gap Ushs. (billions)	Strategies
Agro-industrialization	20,878	• With the formulation of the Strategic Development Framework the long-standing problem of parallel Planning where each sector pursues its own goals and objectives has been completely eliminated. Now all sector and all proposed investments are linked and are consistent with the agreed Development Framework. • All the priorities agreed upon are to be subjected to an appraisal process to ensure that they comply with the agreed development principles and criteria. • Resource mobilisation • Co-ordination of service delivery with development partners and the private sector • Ensure effective and efficient use of the resources. • Enhance partnerships with non-state actors for effective service delivery.
Natural Resources Environment, Climate Change, Land and Water Management	0.85	
Private Sector Development	51.77	
Integrated Transport Infrastructure and Services	1.84	
Human Capital Development	18.916	
Community Mobilization and Mindset Change	7.53	
Governance and Security	2.9	
Development Plan Implementation	1.05	
Public Sector Transformation		

1.3.5 RESOURCE MOBILISATION STRATEGIES
1.3.5.1 NEED FOR FISCAL AUTONOMY OF LOCAL GOVERNMENTS

Decentralization is more effective when a local government can raise a relatively large share of its revenues locally. If the transfer of responsibilities from the central government is not matched by the ability to finance the carrying out of these responsibilities, there is a risk of creating a largely fictional decentralization. In such a case, local governments will tend to remain overly dependent on the goodwill of the central government to finance them. Since the central government sets the rules and generally takes the highest yielding taxes for its own use, local governments tend not to have access to tax revenue and sources that would effectively free them from dependence on transfers. Inter-governmental transfers are vital for local governments but they should not be used to prevent local governments from attaining an appropriately independent status. Without an adequate revenue source under the control of local government, a suitable degree of fiscal autonomy cannot be realized. The choice of a good tax for local governments is limited compared with the choices for central government. The composition of revenues for the district varies greatly from one district to another but the main types of local government revenues are typically the following;

Reasons why the revenues of district should come from local sources:

- Local taxes are necessary to enable a district to vary the quantity and quality of its services in respect of local preferences.
- There tends to be greater accountability for money raised locally than with fiscal transfers from the centre.
- Grants from the central government often come with pre-conditions attached and constrain the way the grant is spent.

Strategies for revenue mobilisation

In order to improve Revenue collection and expand the tax base, the following are being suggested**.**

- 100% IRAS implementation; The Introduction of the IRAS system by the Ministry of Finance, Planning and Economic Planning will surely enhance revenue collections in the district as all revenue collections will be system based as such reduced embezzlement.
- Supervision, Monitoring and Evaluation: - The department of Finance, Planning and internal audit have taken a lead role in Monitoring, Supervision and evaluation of economic activities at sub counties with a view to improving local revenue.
- Developing a data base and information management system from LC I and LC II up to the District Level with support from Local Government Finance Commission.
- Most of the Local revenue has been tendered out to minimise on collusion and embezzlement.
- There is need to have up to date trading licenses' register and should be computerized.
- The assessment methods should be critically studied. For example, where they look at the volume of business to determine the license amount, this was not found to be fair. The traders should be graded according to areas from which they are operating. We would list

down all the different businesses operating there namely; merchandise retail shop, wholesale shop, saloons, drug shops, cement dealers, stationery shops, bars and restaurants, lodges and hotels, carpentry showrooms, computer bureaus, bakeries etc. For each of the business category above, we would set a minimum rate above which a trader is expected to offer.

- Efforts should be made to publicize the tax defaulters on radio and notice boards.
- There should be internal controls spearheaded by Audit department. Field visits should be emphasized to look at issued receipts.
- Service delivery should be linked as much as possible to tax payment. Despite the existence of quite a number of problems/constraints to service delivery. Overall, where services have been delivered they have not been linked to taxes. This linkage can be done in the following ways:-

  - At the time of commissioning projects, this point should be brought out.
  - Radio programmes should be used to point out the same.
  - The delivered services should be tangible/measurable and accessible to the people.

In conclusion therefore, a sound revenue system for local governments is an essential pre-condition for the success of fiscal decentralization. In addition to raising revenues, local revenue mobilization has the potential to foster political and administrative accountability by empowering communities.

CHAPTER TWO
ADMINISTRATION DEPARTMENT

2.1 INTRODUCTION

The department is mandated to coordinate, monitor and provide support services to all Sectors in the District.

2.2 NDP III PROGRAMMES

The department responds to the following NDP III Programmes detailed below;

2.2.1 GOVERNANCE AND SECURITY PROGRAMME

This aims to improve adherence to the rule of law and capacity to contain prevailing and emerging security threats. Key expected results include: improvement in the corruption perception and democratic indices; increased case disposal rate; and increased percentage of districts with one stop frontline JLOS service points.

This is essential for enabling development in economic, political, environment and social sectors. Efficient political and economic strands promote social order. A stable, predictable and secure political environment is a pre-requisite for socioeconomic development. Governance directly contributes to achievement of peaceful and inclusive societies. It also facilitates private investment, bringing people out of poverty, and increasing the effectiveness of implementation of water and sanitation activities.

Under good governance and security, the following were implemented; renovation of administration blocks including construction of a few new ones mostly for Akadot Subcounty, Mwello Subcounty and Osia Subcounty lower local government that has enabled creation of enough officer space for various staff to be accommodated and execute their duties efficiently and effectively.

Held DPAC meetings to discuss various inputs on various subjects where there is a need for district-level input, especially on issues relating to the needs of low-income and/or underperformances and promote involvement of all stakeholders.

The district was able to supervise, monitor and evaluate activity implementations, coordinate, partner with development partners to jointly support implementation. Accountability reports were demanded and submitted on quarterly and monthly basis to relevant authorities. Frequent meetings were held to review performance. Administratively, transfers of officers were made to improve on service delivery district wise and staff capacity built with the capacity building grant.

2.2.2 PUBLIC SECTOR TRANSFORMATION

This aims to improve public sector response to the needs of the citizens and the private sector. Key expected results include: improvements in the indices of; government effectiveness, public service productivity, global competitiveness and corruption perception indices. In addition, there will be increased proportion of the population satisfied with public services.

Under public sector transformation, the status of implementation included; Recruited of Human resource capital such as parish chiefs, community development officers, teachers both primary and secondary categories, health.

Capacity building of employed staff through workshops, seminars and In-service training trainings were conducted.

The following challenges were noted

There are still staffing gaps. At strategic level, the district has overly 32% positions filled. There is need to fast track recruitment of heads of department and the managers at the Lower Local Government level. The provision for wage specifically for traditional staff is inadequate to allow recruitment of additional staff take place.

2.2.3 ADMINISTRATION OF JUSTICE

The status of implementation under this program, the district was able to establish local council courts that are constituted of LC1 at village level and LCIII at sub County/Town council. These courts help to handle cases at community levels such as land wrangles, marriage fights, theft instances and where need be referring to respective hierarchies for further management.

2.2.4 LEGISLATURE

The status of implementation under this programme area, the district was able to conduct meeting for Council, meetings for the Standing committee of Council and the District Executive Committee.

Some of the challenges noted include the following;

Increase in the number of administrative units at the lower local government level led to the increase in the number of District Councillors. Remuneration for the District Council has become a challenge given that their emoluments are derived for the performance of local revenue. Several local revenue sources still continue to perform poorly inspite of various awareness creations and enforcements.

2.2.5 DIGITAL TRANSFORMATION

This aims to increase ICT penetration and use of ICT services for social and economic development. Key expected results include: increasing ICT penetration; reducing cost of ICT devices and services; creating more direct jobs in the sector; increasing ICT incubation; and increasing government services online.

The district has fully adapted to the online reporting systems such as Program budgeting system, HMIS, IFMIS, EMIS; among others that has enhanced digital transformation in the district.

2.2.6 HUMAN CAPITAL DEVELOPMENT

This aims to increase productivity of the population for increased competitiveness and better quality of life for all. Key expected results include: increased proportion of labour force transiting to gainful employment; increased years of schooling; improved child and maternal outcomes; increased life expectancy; increased access to safe and clean water and sanitation; and increased access by population to social protection.

Table 2.1: Showing the status of implementation of the program by the district is denoted below (Refer to Annex 3)

2.3 LOCAL GOVERNMENT SERVICE DELIVERY

2.3.1 ADMINISTRATIVE STRUCTURE

Table 2.2 : Number of Administrative Units by County. (Refer to annex 4)

2.3.2 STAFFING LEVELS IN THE LG TECHNICAL WING

Table 2.3 : Establishment and staffing status for service delivery

Department	**Approved**	**Filled**		**% Filled**	**Proportion filled by women**
		Substantive	**Acting**		
Town Clerk/ Chief Administrative Officer's Office	23	3	1		1
Administration	43	32	0		7
Finance	50	37	0		7
Planning	6	4	0		0
Production	56	41	0		0
Technical Services & Works	23	15	0		0
Community Based Services	6	4	0		1
Natural Resources	10	6	1		3
Trade & Industry	7	5	0		0
Internal Audit	8	2	0		2
Procurement Unit	2	2	0		0
Statutory Bodies	5	6	0		3
Education (Education Officer’s Office)	9	6	0		2
• Primary Schools	226	74	0	0	
• Secondary Schools	305	264	0	0	
• Tertiary Institutions	112	100	0	0	
Health Services	8	5	0		1
• Health Centre II	408	92	0		51
• Health Centre III	825	236	0		133
• Health Centre IV	480	122	0		61
• LG Hospital	343	183	0		105
Sub-counties /Town Council/Division	541	53	0		10
TOTAL	***3,496***	***1,292***	***2***	***0***	***387***

Source: Human resource department

2.3.3 : STAFFING LEVELS IN THE LG- POLITICAL WING, BOARDS AND COMMISSIONS

Table 2.4 Political Wing Staffing Levels by Sex

Department	**Approved**	**Filled**		**Total**
		Male	**Female**	
LG Council	74	45	27	74
Statutory Bodies				
• LG Service Commission	05	04	01	05
• LG Land Board	05	4	1	5
• Public Accounts Committee	5	4	1	5
• Contracts Committee	5	3	1	4
• LG Executive Committee	5	03	02	5
Sub-county/Division Councils	40	39	1	40
TOTAL	**139**	**102**	**34**	**138**

Source: Human resource department

2.3.4 CIVIL REGISTRATION IN THE LG, BY SUBCOUNTY

This entails Births, deaths and marriages registered (number), Crimes reported by Category,

Table 2.5: Death notification and Registration (Refer to annex 5)

Table 2.6 : Birth notification and Registration (Refer to annex 6)

2.4 GOVERNANCE AND SECURITY PROGRAMME

2.4.1 CRIME IN THE LOCAL GOVERNMENT

Table 2.7 : Showing Crimes Reported by Category

Category of Crime	Number Reported	Number Investigated	Number Committed to Court
Threatening violence	210	150	30
Defilement	78	78	78
Child neglect	1,556	1,230	600
Child torture	124	124	60
Burglary & Theft	33	30	30
Child abandonement	43	43	07
Child labour	136	130	24
TOTAL	**2,180**	**1,785**	**829**

Source: PSWO register at CBS. 2024/2025.

2.5 ADMINISTRATION OF JUSTICE IN THE LG

2.5.1 JLOS SERVICE POINTS

This entails the courts, police Posts, prisons and other JLOS Service Points in the various sub counties and Town councils of existence as tabulated in table 2.6 below**.**

Table 2.8: Showing JLOS Service Points (Refer to annex 7)

Other JLOS Service Points; Justice centers. Justice For Children, Community Based Services. ustice centers, Justice For Children, Community Based Services, ODPP, Legal aid CSOs, (IJM,Mifumi, redeem International).

2.5.2 LC I COURTS

Table 2.9 : Showing Number and Proportion of LC I Courts

2.5.2 LC I COURTS

Table 2.10 : Showing Number and Proportion of LC I Courts (refer to annex 8)

Table 2.11 : Showing digital transformation

Ser. No.	Communications Lines	Radios	Televisions
1	MTN	Rock Mambo 100.6FM	None
2	Airtel	East FM 100.2FM	None
3	Lyca	Rock City	None

Source: Administration Department

2.5.3 CONNECTIONS TO NATIONAL BACK-BONE INFRASTRUCTURE

This entails government Units connected to the National Back bone Infrastructure.

Table 2.12 : Government Units Connected to National Back-Bone Infrastructure

Government Units	Total Number	% connected to NBI
Schools-Primary	0	0
Schools- Secondary	0	0
Schools- Tertiary	0	0
Hospital	1	100%
Health centres		0
LG Offices	8	66.7%
LLG Offices	0	0
Tourism Sites	0	0
Police Stations		
TOTAL	**9**	**83.35%**

Source: District Education Office

2.6 OTHER GOVERNMENT INSTITUTIONS

2.7 CONCLUSION

The department is understaffed.

CHAPTER THREE
FINANCE DEPARTMENT

3.1 INTRODUCTION

The finance department is a majorly a service department to other departments.

The Finance department is composed of 2 sectors which include revenue and Expenditure/accountuing. It is one of the biggest departments in the District whose objectives are to;

- Identify and expand the revenue base:
- Build Finance and Management Capacity at district level; and
- Strengthen Data Management systems, Revenue VRS and to influence demographic trends & patterns in a desirable direction.

The following are the functions of the sub section in finance department;

- **Financial and Administrative control-** this entails the Retention, safe custody and storage of financial records and documents. Management of current assets- debtors, creditors and stocks (documentation, recovery, clearance, and safe custody), and Facilitating audits, investigations and inspections.
- **Budgeting**- this involves Coordinating and facilitating the budgeting process (coordinating budget desk activities, communicating BCCs, facilitating budget conference, follow up with sectors on budget preparation progress, consolidating the entity budget).
- **Revenue**- the Supervising and monitoring revenue collection.
- **Accounting**- Disbursement of funds and processing of payments. Preparation of books of accounts and financial reports.
- **Staffing Position**- The new administrative units do not have substantive accounting staff (Akadot, Apetai, Kalait, Kayoro, Morukatipe, Soni, Nawire, Sere, Ojilai, Nyangole, Osia, Mwello and Siwa Sub Counties, and, Merikit, Magodes, Kwapa, Apokor, Osukuru, Iyolwa, Nabuyoga and Pajwenda Town Councils). Staffing gaps that need to be filled also exist at the District headquarters and at Malaba Town Council.

3.2 NDP III PROGRAMMES

The department responds to the following NDP III Programmes:

3.2.1 DEVELOPMENT PLAN IMPLEMENTATION

This aims to increase the efficiency and effectiveness in the implementation of the Plan. Over the plan period, the following results are expected: increased GDP growth rate, increased revenue, and improvements in alignment of plans and budgets.

3.3 LOCAL GOVERNMENT SERVICE DELIVERY

Table 3.1: Budgetary Allocations by Departments for FY 2024/2025

Department	Budget Allocation	(%) share
Administration	14,174,701,991	17.3
Finance	507,331,876	0.6
Statutory Bodies	1,587,963,910	1.9
Production	4,500,477,681	5.5
Health	17,399,287,450	21.2
Education	38,231,233,271	46.7
Roads & Engineering	2,019,858,649	2.5
Water	1,240,629,070	1.5
Natural Resources	379,903,760	0.5
Community Based Services	1,327,119,415	1.6
Planning	349,039,626	0.4
Internal Audit	108,858,959	0.1
Trade Industry & Local Development	104,102,780	0.1
GRAND TOTAL	**81,930,508,438**	**100**

Source: District Budget for FY 2024/2025

3.4 DEVELOPMENT PLAN IMPLEMENTATION

3.4.1 REVENUE SOURCES AND AMOUNTS FOR 5 FYS

Table 3.2: Showing Revenue Sources and Amounts For 6 Financial Years

Source	2020/2021 (‘000’)	2021/2022 (‘000’)	2022/2023 (‘000’)	2023/2024 (‘000’)	2024/2025 (‘000’)
Donors	736,092	1,009,991,666	4,843,470,735	681,655,749	3,501,372,854
Central gov`t transfers	51,680,016,575	61,005,401,502	78,980,501,000	78,547,748,298	77,375,895,723
Local revenue	1,046,394,851	989,476,046	2,107,246,000	5,190,539,810	1,053,239,861
Total	**53,462,503**	**63,004,869**	**85,931,217**	**84,419,943**	**81,930,508**

Source: Finance Department

Figure 5: Showing Revenue Sources and Mounts for 6 Six Financial Years

Above Graph indicates that the Distrirct majorly depends on central Governemt transfers as its main revenue source across the five financial years; In Financial year 2022/2023 and 2023/2024, the district realized an increment in some Donor funding and Local revenueLocal Revenue.

3.4.2 PERCENTAGE OF BUDGET RELEASED AGAINST ORIGINALLY APPROVED BUDGET FOR FY 2023/2024

Table 3.3: Showing percentage of budget released against originally approved budget

FY 2024/2025	Budget approved Originally ('000')	Budget released ('000')	Percentage
	81,930,508	**90,488,788**	90.54%

Source: Finance Department

3.4.3 PERCENTAGE OF FUNDS ABSORBED AGAINST FUNDS RELEASED

Table 3.4: Showing Percentage of Funds Absorbed Against Funds Released

Department	Absorbed ('000')	Released ('000')	Percentage (%)
Administration	15,829,609	17,644,725	89.7
Finance	387,186	1,154,407	33.5
Statutory Bodies	1,676,644	1,788,328	93.8
Production	3,708,196	4,214,110	88.0
Health	14,032,502	14,788,384	94.9
Education	16,477,241	17,247,618	95.5
Roads and Engineering	1,866,691	1,917,856	97.3
Water	1,361,880	1,382,426	98.5
Natural Resources	393,829	394,996	99.7
Community Based Services	815,682	946,683	86.2
Planning	327,364	345,409	94.8
Internal Audit	61,470	98,958	62.1
Trade	66,565	102,102	65.2

Source: Finance Department

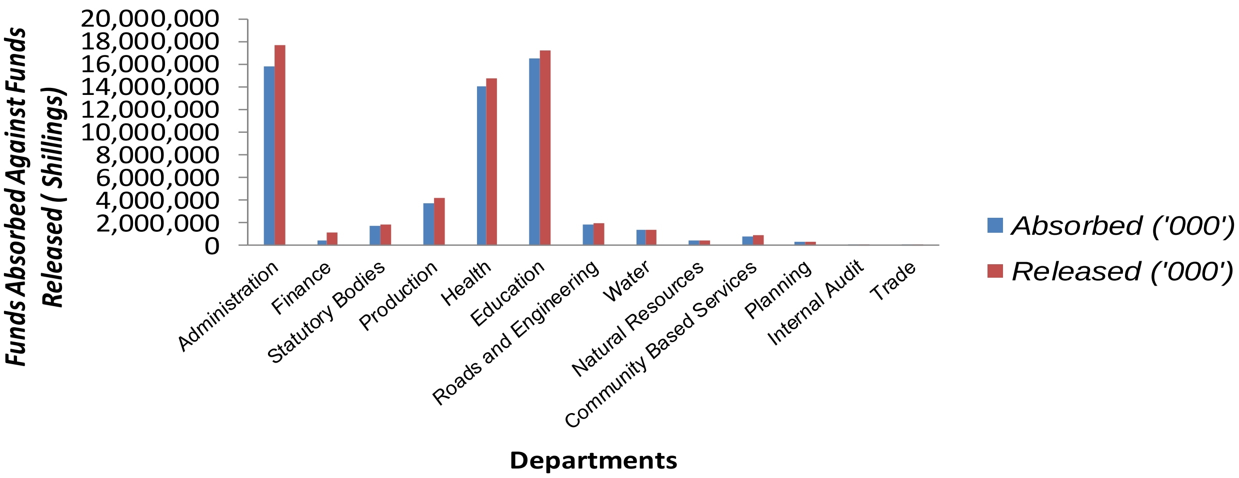


***Figure 6:* Showing Percentage of Funds Absorbed Against Funds Released**

From the figure 5 above, Education department absorbed more of the released funds followed by health department, Adminstration Department and Finance Department next to Natural Resources Department and Trade absorded lesser of the released funds.

3.4.4 PERCENTAGE GROWTH IN TAXPAYER REGISTER

The department currently does not have well populated tax payer register but with introduction of the Integrated Revenue automated system (IRAS) , the department shall have well registered tax payer's register in the subsequent statistical abstract.

3.5 : CONCLUSION

The department is understaffed.

CHAPTER FOUR
INTERNAL AUDIT

4.0 INTRODUCTION

The Internal Audit mandate is derived from the Local Governments Act (Cap. 138) Section 90 (2) and Section 48 (1, 2) of the Public Finance Management Act (Cap. 171).

The department comprises of the section of Internal Audit Office.

4.1.1 KEY AUDIT OBJECTIVES

Internal Audit offers continuous internal evaluation and advisory services to all council's establishments and departments. It's specifically charged with reviewing and reporting on: -

a) The effectiveness and adequacy of Internal controls
b) The effectiveness of accounting procedures.
c) The optimal use of council's resources.
d) Compliance with the Local Governments Act and the Local Government Financial and Accounting Regulations, the Public Finance and Management Act.

4.1.2 THE ROLE AND RESPONSIBILITIES/FUNCTIONS OF THE INTERNAL AUDIT IN THE VOTE

The Act requires the Internal Auditor to:

a) Appraise the soundness and application of the accounting, functional and operational controls of the vote.
b) Evaluate the effectiveness and contribute to the improvement of risk management processes of a vote, and
c) Provide assurance on the efficiency, and the effectiveness of the economy in the administration of the programmes and operations of a vote. And as detailed in the Local Government Financial and Accounting Regulations 2007:
d) Prepare quarterly Internal Audit Reports and submit to council and give a copy to the District Public Accounts Committee.
e) To review the financial and accounting system of operation in each department to ensure that they are adequate, effective and conform to the provisions of the financial and accounting Regulations and the Internal Audit Manual.
f) To audit revenue collection to ensure that all monies due to the entity are collected and banked, or otherwise accounted for in terms of the Regulations and the Internal Audit Manual.
g) To audit procurement procedures and payments to ensure that all goods, services and works are properly ordered, received examined and paid for in terms of the LGFAR and the Internal Audit manual and that value for money as an objective of procurement has been achieved.
h) To conduct man power audits embracing all employees of the entity including staff records, remuneration levels, allowances and payments to ensure conformity with the budget, approved establishment, the LGFAR and the Internal Audit Manual.
i) To audit all stores, cash, assets and other property owned or in the care of the entity to ensure their safe custody, efficient and economic usage and disposal.

j) Expected to extend services to the Sub County councils, schools, Health units and administrative units in our areas of jurisdiction and submit quarterly reports.
k) Carry out special investigations when called upon to do so.

4.1.3 THE STRATEGIC DIRECTION OF THE DEPARTMENT AS HIGHLIGHTED IN THE LLGDP

To strengthen financial management and accountability.

4.2 NDP III PROGRAMME

The Department responds to the following NDP III programme.

4.2.1 DEVELOPMENT PLAN IMPLEMENTATION

This aims to increase the efficiency and effectiveness in the implementation of the Plan. Over the plan period, the following results are expected: increased GDP growth rate, increased revenue, and improvements in alignment of plans and budgets.

The department ensures that the Local government, lower local governments, lower health units, schools and institutions adhere to the Local Government Financial and Accounting Regulations 2007.

4.3 LOCAL GOVERNMENT SERVICE DELIVERY

This entails the Institutions Audited, Audit responses, and audit Findings

4.3.1 INSTITUTIONS AUDITED

Table 4.1: Percentage of Institutions Audited by Type and Sub-County FY 2024/2025

Sub county/ Town council	**Health facilities**	**Schools/Institutions (Secondary Schools)**	**HLG Departments**	**Others Specify**
Quarter one				
100%	9.5%	26.3%	100%	-
Quarter Two				
100%	9.5%	26.3%	100%	-
Quarter Three				
100%	9.5%	26.3%	100%	-
Quarter Four				
100%	9.5%	26.3%	100%	-

Source: Internal Audit unit

(Refer to Annex 9 for details on names of institutions audited)

4.3.2 AUDIT RESPONSES

Table 4.2: Showing Audit Responses

Indicator	**FY 2022/2023**	**FY 2023/2024**	**FY 2024/2025**
Number of queries raised in the management letter	11	8	Final ML by the OAG not yet out
Number of Audit reports produced	4	4	4
Number of departments audited	12	12	12

Source: Internal Audit unit

4.4 DEVELOPMENT PLAN IMPLEMENTATION

Table 4.3: Showing Audit Findings

Indicator	**FY 2022/2023**	**FY 2023/2024**	**FY2024/25**
Share of unqualified audit reports	1	1.	Final report not yet out.
Percentage of internal audit recommendations implemented	80%	70%	75%

Source: Internal Audit unit

4.5 CONCLUSION

The department is understaffed.

CHAPTER FIVE
PRODUCTION AND MARKETING

5.1 INTRODUCTION
The department has seven sections where appropriation of expenditure occurs, namely: Lower Local Government extension services, Production management office, Agriculture (Crop), Veterinary, Fisheries, Entomology & Vermin Control and Tororo DATIC (DFI).

5.1.1 MANDATE AND KEY FUNCTIONS OF THE DEPARTMENT
The mandate and key functions of the department are derived from the Second Schedule and Part 2 of the Local Government Act 1997 CAP 243 that include but not limited to;

- Supporting crop husbandry extension services; animal husbandry extension services; fisheries husbandry extension services and entomological extension services;
- Controlling epidemic diseases, pests and parasites affecting crops, animals and fish through vaccination, treatment, diagnosis, investigations, surveillance and reporting;
- Enforcing agricultural related laws and regulations by controlling movement of animals and animal products, implementing quarantine restrictions and animal welfare issues;
- Carrying out inspection and certification of agricultural inputs;
- Collecting basic agricultural statistics;
- Ensuring hygiene of livestock products;
- Identification of parish model farmers to be supported by one extension worker; and
- Provision of training and extension services to the parish model farmers particularly in water for agricultural production.

The department contributes to the agriculture sector’s vision of a competitive, profitable and sustainable agriculture sector; and the mission of the transformation of subsistence agriculture to commercial agriculture.

5.1.2 OVERALL OBJECTIVE OF THE DEPARTMENT
The overall objective is to promote food and nutrition security and improve household incomes through coordinated interventions that will enhance sustainable agricultural production and productivity; post-harvest handling, Agro-processing and value addition; market access and competitiveness of agricultural products in the markets; equitable access and utilization of agricultural finance and insurance; and institutional coordination for improved service delivery.

5.1.3 STRATEGIC DIRECTION OF DEPARTMENT
The department’s direction is also is in line with Tororo district vision of having a healthy, productive and prosperous people living in a clean environment; and a mission of achieving sustainable socio-economic development through coordinated delivery and efficient provision of services to the people in conformity with the National policies and Local priorities.

5.2 NDP III PROGRAMMES

The department mainly responds to the Agro-industrialisation programme of the NDP III.

5.2.1 AGRO-INDUSTRIALISATION

This aims to increase commercialization and competitiveness of agricultural production and Agro-processing. Key results include: increasing export value of selected agricultural commodities, increasing the agricultural sector growth rate, increasing labour productivity in the Agro-industrial value chain, creating jobs in Agro-industry, and increasing the proportion of households that are food secure and people live in a violence free environment.

5.3 LOCAL GOVERNMENT SERVICE DELIVERY

This entails the Staffing for Agriculture, Common Diseases and Pests for selected crops (2024/ 2025), estimated livestock numbers and unit prices, slaughter slabs/houses by location and category (2025), number of Milk Plants by sub-county, prevalence of Livestock Diseases, number of vet shops established and operational by Sub-County, number of fish farmers by sub-county, number of major landing sites and annual fish catch, number of bee farmers in the district by type, number of beehives and production, number of agricultural Projects implemented, number of agriculture markets, estimated production of commodities and average prices FY 2024/25, water facilities for livestock constructed, number of demonstration sites for the different value-chain innovations, number of farmer groups, Agro-inputs, extension services and post-harvest handling facilities as represented in the respective tables below.

5.3.1 STAFFING FOR AGRICULTURE

Table 5.1: Agriculture Staffing Capacity

Established Posts	Approved / Establishment	Number of filled vacancies by gender		% filled
		Male	Female	
Veterinary Services				
Principal Veterinary Officer (DVO)	1	0	0	0.0
Senior Veterinary Officer	1	1	0	100.0
Veterinary Officer	40	1	0	2.5
Animal Husbandry Officer	1	4	0	400.0
Assistant Animal Husbandry Officer	30	5	3	27.7
Assistant Veterinary Officer	10	1	1	20.0
Agriculture services				
District Production and Marketing officer	1	1	0	100.0
Principal Agricultural Officer (DAO)	1	0	0	0.0
Senior Agricultural Officer	1	1	0	100.0
Agricultural Officer	30	2	4	20.0
Assistant Agricultural Officer	40	8	1	22.5
Senior Agricultural Engineer	1	1	0	100.0
Agricultural Engineer	0	0	0	0.0
Fisheries and Aquaculture Services				
Principal Fisheries Officer (DFO)	1	0	0	0.0
Senior Fisheries Officer	1	0	0	0.0
Fisheries Officer (Aquaculture)	31	1	0	3.2
Assistant Fisheries Development Officer	30	2	0	6.7
Fish Guards	0	0	0	0.0
Entomology Services				
Principal Entomologist	1	0	0	0.0
Senior Entomologist	1	0	0	0.0
Entomologist	1	1	0	100.0
Vermin Control Officer	1	0	0	0.0
Entomology Assistants	0	0	0	0.0
Total	**224**	**29**	**9**	**17.0**

Source: Department of Production and Marketing

5.3.2 COMMON PESTS AND DISEASES

This entails the diseases and pests for the selected crop for as at FY 2024/2025

Table 5.2: Common Diseases and Pests for Selected Crops (2024/2025)

Crop	Disease	Pest
Maize	Maize lethal necrosis, Maize streak disease,	Maize stalk borer, Fall army worm, Termites.
Cassava	Cassava brown streak disease, Cassava mosaic disease, Cassava root rot	Cassava whiteflies, Cassava green mite, Mole rats
Beans	Bean leaf rust, Anthracnose	Bean pod borer, Bean aphids
Passion Fruits	*Fusarium* wilt, Blight, Root rot	Termites
Vanilla	Na	Na
Pineapple	Heart and root rot disease	Mealy bugs, Mole rats
Coffee	Coffee leaf rust	Coffee twig borer, Coffee berry borer
Bananas	Banana bacterial wilt, Black *Sigatoka*	Banana weevils and root nematodes
Others (Specify): Groundnuts	Groundnut rosette virus disease, Leaf spot disease	Groundnut aphids, Termites, Rodents
Tomato	Bacterial disease, early and late blight, fusarium wilt and leaf spot	Tomato leaf miner and fruit worms
Rice	Rice yellow mottle disease, Bacterial leaf blight, rice last	Steam borers, African rice gall midge
Water melon	Bacterial wilt, downy mildew, Anthrancnose, Fusarium wilt	Aphids, cucumber bettles, army worms, thrips and spider mites

Source: District Agricultural Office

5.3.3 LIVESTOCK IN THE LOCAL GOVERNMENT

Table 5.3: Estimated Livestock Numbers and Unit Prices

SN	Type of Livestock	Estimated	Average Unit
1	Cattle (Exotic and High-Grade crosses)	1,922	2,500,000
2	Cattle (Local Breeds low Grade Crosses)	110,097	1,500,000
3	Goats (All Breeds)	107,926	185,000
4	Sheep	13,277	150,000
5	Rabbits	2,619	50,000
6	Pigs	72,715	500,000
7	Donkeys	21	-
8	Dogs	16,205	20,000
9	Chicken, Ducks & turkeys	100,267	20,000
	Others (specify)		

Source: District Veterinary Office.

5.3.4 LIVESTOCK (COWS) SLAUGHTER

This entails the name of slaughter place, the category and number of animals slaughtered per Town Council/ Urban Centre.

Table 5.4: Slaughter slabs/houses by location and category (as at FY 2024/2025)

Town council/Urban centre	Name of the slaughter place	Category (Slaughter House/ Slab/ Abattoir)	No of animals slaughtered
Tororo Municipal Council	Eastern Division	Slaughter house	4,380
Malaba Town Council	Malaba Ward	Slaughter house	6,480
Nagongera Town Council	Central Ward	Slaughter house	564
Nagongera sub county	Namwaya trading centre	Slaughter slab	322
Osukuru sub-county	Osukuru corner	Slaughter slab	2,880
Apokor Town council	Apokor trading centre	Slaughter slab	313
Kwapa Town council	Adamu/Apuwai, Kwapa	Slaughter slab	310
Kwapa sub-county	Akoret B	Slaughter slab	387
Mukuju sub-county	Jolowendo trading centre	Slaughter slab	721
Magodes town council	Near Molo headquarters	Slaughter slab	598
Merikit town council	Near Merikit headquarters	Slaughter slab	511
Rubongi sub-county	Sokomujinga and Akapa	Slaughter slab	789
Magola sub-county	Magola trading centre	Slaughter slab	234
Iyolwa town council	Iyolwa trading centre	Slaughter slab	275
Pajwenda Town council	Pajwenda trading centre	Slaughter slab	821
Siwa sub county	Siwa market	Slaughter slab	698
Kirewa sub-county	Simwengi (Near Kirewa headquarters)	Slaughter slab	327
Katajula sub county	Katajula-Walaweji market	Slaughter slab	673
Paya sub-county	Near Paya headquarters	Slaughter slab	322
Sopsop sub-county	P’saulo trading centre	Slaughter slab	217
Petta sub-county	Petta trading centre	Slaughter slab	327
Kisoko sub-county	Near Kisoko headquarters	Slaughter slab	458
Total			**21,827**

Source: District Veterinary Office

5.3.5 MILK PLANTS

Table 5.5: Number of milk plants by sub-county.

Sub-county	Number of plants
Tororo municipality	2
TOTAL	**2**

Source: District Veterinary Office.

5.3.6 LIVESTOCK DISEASES

This entails the Livestock diseases by type and prevalence percentage.

Table 5.6 Prevalence of livestock diseases

S/N	Diseases	Prevalence (%)
1	Tick Borne Infections	15.1
2	CBPP	0.0
3	FMD	0.0
4	Anthrax	0.0
5	Intestinal worms	5.0
6	Eye Infections	0.1
7	Brucellosis	0.4
8	Lumpy Skin Disease	1.0
9	Foot Rot	0.1
10	Gynecological Infections	0.1
11	New Castle Disease	1.7
12	Others (specify)	0.1
12.1	Black quarter	0.2
12.2	Swine erysipelas	0.5
12.3	*Trypanosomosis*	7.4

Source: District Veterinary Office.

5.3.7 VETERINARY DRUG SHOPS

This entails the number of vet drug shops that are operational per subcounty within Tororo District.

Table 5.7: Number of Vet Shops Established and Operational By Sub-County

Sub-county/Division	Number of Vet drug shops	Number Operational
Western division, Tororo municipality	5	5
Nagongera Town council	2	2
Rubongi Sub county	1	1
Iyolwa	1	1
Osukuru	2	2
TOTAL	**11**	**11**

Source: District Veterinary Office.

5.3.8 FISHERIES

Fish farming is an activity in which farmers construct fishponds usually on their holding and introduce fish fries (young fish). Fish fries are commonly obtained from fish breeders like the Fisheries Research Institute (FIRI) of the National Agricultural Research Organization (NARO).

This section presents statistics on the numbers of fish catch, values of the fish catch, numbers of landing sites, numbers of fish ponds and the numbers of boat engines in the landing sites.

Table 5.8: Number of fish farmers by sub-county (refer to annex10)

5.3.9 MAJOR LANDING SITES AND ANNUAL FISH CATCH.

The district does not have Landing sites.

5.3.10 ENTOMOLOGY

This entails number of individual bee keepers, number of groups, type and number of hives and production Per annum.

Table 5.10: Number of Bee Farmers in the District by Type, Number of Beehives and Production

S/County	No of individual Bee keepers	No of Groups	Type and no. of hives			Production (Kg) p.a.		
			Langstroth	KTB	Local Box	Honey	Wax	Propolis
Kirewa	7	8	22	180	0	340	8	0
Nabuyoga	18	5	17	165	15	1,500	100	60
Sopsop	4	7	15	400	0	300	0	0
Kwapa	7	0	20	90	5	260	0	0
Mella	6	1	0	50	3	180	0	0
kalait	2	2	0	50	0	200	0	0
Molo	15	2	4	90	37	360	0	0
Merikit	5	4	08	70	6	280	0	0
Osukuru	12	0	25	300	6	360	5	0
TMC Eastern	3	0	20	100	0	160	0	0
Nagongera	5	0	3	28	0	150	0	0
Kisoko	8	0	0	90	0	180	0	0
Petta	2	0	5	38	0	52	0	0
Rubongi	10	3	27	120	27	500	10	0
Mulanda	3	0	2	102	0	300	0	0
Magola	5	0	08	50	10	60	0	0
Iyolwa	3	0	23	51	9	10	0	0
Paya	10	5	20	110	35	25	0	0
Malaba TC	2	0		50	0	250	0	0
TMC Western	2	0	0	40	0	120	5	6
Total	**129**	**37**	**217**	**2,174**	**153**	**5,587**	**118**	**60**

Source: District Entomology Office

5.3.11 AGRICULTURE PROJECTS

This entails the type of project, number of projects implemented and number of technology development sites.

Table 5.11: Number of agricultural projects implemented (refer to annex 11)

5.3.12 AGRICULTURE MARKETING

This entails the Number of markets by type that is General Market, Produce Marker, Livestock Market, Crafts and Arts Market per Sub County.

Table 5.12: Number of agriculture markets (refer to annex 12)

5.4 AGRO-INDUSTRIALISATION

5.4.1 PRODUCTION VOLUMES

This entails the estimated production of commodities and average prices for FY 2024/2025.

Table 5.13: Estimated production of commodities and average prices FY 2024/2025

(Refer to annex 13)

5.4.2 LAND AREA UNDER IRRIGATION

Table 5.14: Showing Land under Irrigation

S/N	LLG	PARISH	SIZE(acres)
1.	Mwello sub-county	kisote	25
		Agumit	2
2.	Kwapa sub-county	Apuwai	10
		Kabosa	4
		Kwapa II	1
		Kwapa central	1
3.	Kisoko sub-county	Podaka	1
		Pilado	1
		Bendo	1
		Abongit	1
		Omwonyole	1
4.	Nyangole sub-county	Achilet	0.5
		Maguria	1
		Mile 5	1
5.	Sopsop sub-county	Nyamilele	1
6.	Merikit sub-county	Amurwo-Ipurege	1
7.	Petta sub-county	Ayago	9
		Pakoi	2
8.	Pajwenda town council	Lwala	8
9.	Mulanda(Atangala)	Atangala	3
10.	Soni sub-county	Kayinji	1
11.	Ojilai sub-county	Bumanda	1
12.	Eastern division	Nyangole	1
		Amagoro A	1
13.	Mukuju sub-county	Koi	1
		Mukuju central	1
14.	Malaba sub-county	Asinge	4.5
15.	Molo sub-county	Kidoko West	4
17.	Sere sub-county	Sere	1
18.	Siwa sub-county	Lwala	2
19.	Morukatipe sub-county	Angorom	6
		Aputir	1
20.	Kayoro sub-county	Buyemba	1
21.	Mella sub-county		1
22.	Kwapa sub-county	Akoret B	1
		Kojim B	1
23.	Magola sub-county	Mile 8	1
		Papoli	1
24.	Nabuyoga town council	Misasa	1
25.	Nagongera town council	Buler	1
		Sesera	1
26.	Nabuyoga sub-county	Lwala	1
27.	Rubongi sub-county	Poluro	1
	Osia sub-county	Umeme	1
TOTAL			**111**

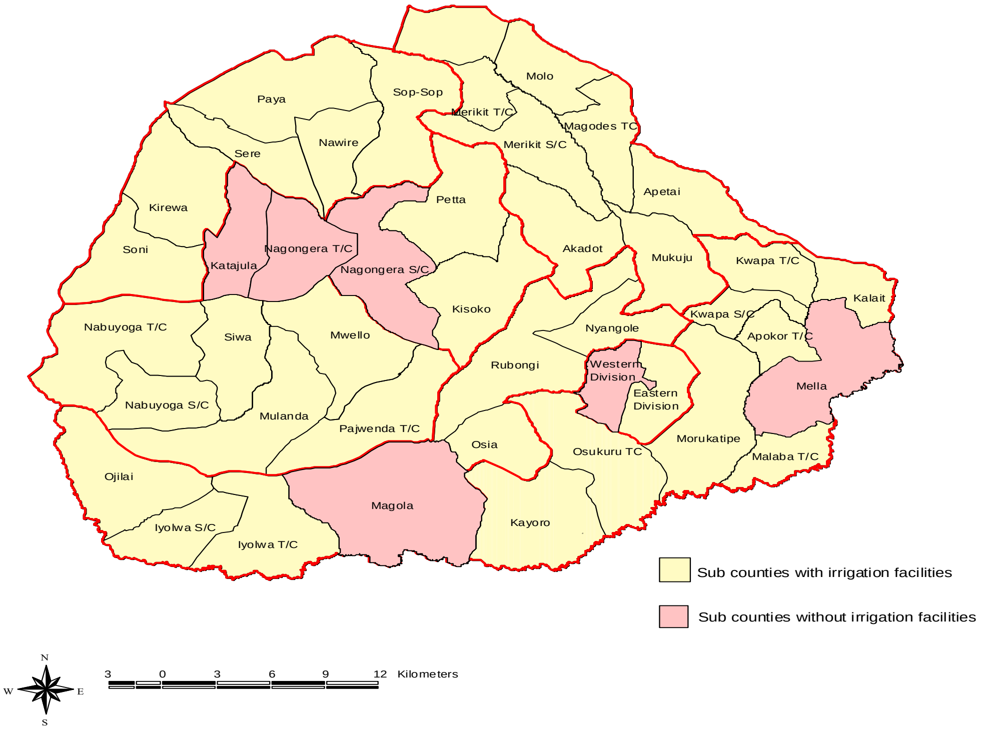


Figure 7: A Map Showing Land Under Irrigation
Source: District Agricultural Engineer

5.4.3 LIVESTOCK WATER FACILITIES

This entails the number of livestock facilities constructed, number of water facilities functional and number of livestock facilities with management committees constituted and trained.

Table 5.15: Water Facilities for Livestock Constructed

Sub-county/ Division	No. of Livestock water facilities constructed		No. of water facilities functional		No. of functional livestock facilities management committees (for Government facilities)	
	Government	**Private**	**Government**	**Private**	**Constituted**	**Trained**
Nyangole	1	0	0	0	0	0
Kalait	1	0	0	0	0	0
Mwello	1	0	1	0	1	1
Kwapa	1	0	1	0	1	1
Mukuju	1	0	0	0	0	0
Merikit	1	0	1	0	1	1
Kisoko	1	0	1	0	1	1
Morukatipe	1	0	0	0	0	0
Siwa/Pamwera	1	0	0	0	0	0
Sere	1	0	0	0	0	0
Sopsop	1	0	1	0	1	1
Total	**11**	**0**	**5**	**0**	**5**	**5**

Source: District Production office

5.4.4 DEMONSTRATION SITES

This entails the number of demonstration sites for the different value chain innovations and main commodity as tabulated in table 5.15

Table 5.16: Number of Demonstration Sites for the Different Value-Chain Innovations

Sub-county/Division	**Number of demonstration sites**	**Main Commodity**
Magola	1	Crush for cattle
Apokor Town council	1	Crush for cattle
Nabuyoga	3	1 structure for piggery structure; 2 soybeans
Nabuyoga Tc	3	1 structure for piggery structure; 2 soybeans
Siwa Sc	3	1 fodder conservation (silage) for cattle; 2 soybeans
Kwapa TC	4	Tick control for cattle, Coffee, Onions
Kwapa	2	Onions, Maize, Coffee & Beans
Katajula	1	Improved breeds for poultry
Soni	1	Housing for dairy cattle
Mulanda	2	Soya bean, Tomatoes, Eggplants
Pajwenda Town Council	1	Tomatoes, Eggplants
Mwello	3	Coffee & Maize
Nyangole	2	Maize
Osia	2	Maize
Rubongi	3	Tomatoes, Maize & Coffee
Merikit SC	3	Soya bean
Western Division	5	Eggplant and Tomatoes
Ojilai	1	Ground nuts
Molo	4	Sorghum & Maize
Magodes T/C	2	Tomatoes & Maize
Mukuju	7	Tomatoes, Eggplant & green pepper, soya
Akadot	2	Soya
Apetai	2	Soya
Paya	4	Coffee, banana, cassava, pineapple, soya
Sere	4	Coffee, banana, cassava, pineapple
Nagongera TC	4	Coffee, banana, cassava, pineapple
Nagongera SC	4	Coffee, banana, cassava, pineapple
Malaba TC	1	Pasture, Vegetables, Dairy
Petta SC	4	Soya, Banana
Eastern Division	8	Pasture, Dairy, Horticulture, Banana, Coffee and Cocoa
TOTAL	**87**	

Source: Department of Production and Marketing

5.4.5 FARMER GROUPS

This entails the number of farmer groups registered, number of farmer groups registered in e-voucher, number of farmers accessing agricultural finance/credit and number of farmers accessing inputs.

Table 5.17: Number of Farmer Groups (Refer to annex 14)

5.4.6 AGRO-INPUTS

This entails the number of personnel trained in pest and disease control, number of agro-chemical registered, and number of Agro inputs dealers certified.

Table 5.18: Agro-Inputs

Sub-county/ Division	Number of personnel trained in pest and disease control	Number of agro-chemicals registered	Number of agro-input dealers certified
Merikit T/C	9	Refer you to MAAIF Crop inspection and certification	3
Magodes T/C	0	Refer you to MAAIF	0
Apokor T/C	0	Refer you to MAAIF	0
Malaba T/C	0	Refer you to MAAIF	0
Kalait S/C	2	Refer you to MAAIF	0
Apokor T/C	0	Refer you to MAAIF	0
Osia S/C	0	Refer you to MAAIF	0
Pajwenda T/C	0	Refer you to MAAIF	0
Nagongera T/C	0	Refer you to MAAIF	0
Petta	1	Refer you to MAAIF	0
Siwa	1	Refer you to MAAIF	0
	14		**6**

Source: District Production and Marketing department

5.4.7 EXTENSION SERVICES

This entails the number of extension workers, ratio of extension workers to farming households, average extension visits to a farmer / farmer group per month by sub county

Table 5.19: Extension Services (Refer to Annex 15)

5.4.8 STORAGE FACILITIES

This entails the number of storage facilities constructed both Government and Private and the main commodity stored.

Table 5.20: Post-harvest handling facilities (refer to annex 16)

5.5 CONCLUSION

The data presented here was based on available administrative reports and estimates made by field extension workers from crop, livestock and fisheries as well as the farmers.

However, there is need for UBOS to build capacity of extension workers on real data collection, analysis and reporting where resources allow.

CHAPTER SIX
HEALTH SERVICES

6.1 INTRODUCTION

6.1.1 MANDATE OF THE DEPARTMENT,

1. Planning and budgeting
2. Supervision and monitoring
3. Coordination of all Health services in the District.

6.1.2 KEY FUNCTIONS AND SECTIONS UNDER THAT DEPARTMENT,

6.1.2.1 DISTRICT HEALTH OFFICER

Vote controller of the Health department

6.1.2.2 ADHO, MCH

Oversee all activities under maternal and child health

6.1.2.3 ADHO EH

Oversee all activities under environmental Health and also surveillance.

6.1.2.3 RESOURCE CENTRE

Ensure a functional information system is in place.

6.1.2.4 SECTOR ACCOUNTANT

Ensure all resources received are spent according to workplans and also are accounted for in time. This section also effects transfers of funds to the respective beneficiaries.

6.1.2.5 DCCT.

Ensures cold chain in all Health facilities is functional.

6.1.2.6 STORES

Takes charge of medicines and other Health supplies in the District

6.1.2.7 HEALTH PROMOTION AND EDUCATION

Takes charge of Behaviour change and communication in the District

6.1.2.8 DTLS

This section takes charge of TB and Leprosy management activities in the District

Oversees the laboratory services in the District.

Strategic direction of the department as highlighted in the LGDP

6.2 NDP III PROGRAMMES

The department responds to the following NDP III programmes

6.2.1 HUMAN CAPITAL DEVELOPMENT

This aims to increase productivity of the population for increased competitiveness and better quality of life for all. Key expected results include: increased proportion of labour force transiting to gainful employment; increased years of schooling; improved child and maternal outcomes; increased life expectancy; increased access to safe and clean water and sanitation; and increased access by population to social protection.

6.3 LOCAL GOVERNMENT SERVICE DELIVERY

6.3.1 HUMAN RESOURCES FOR HEALTH

Table 6.1 Staffing Levels for Critical Cadres in the Public Health Sector (Refer to Annex 17)

Table 6.2 : Staffing Levels for Critical Cadres in The Public Health Sector

Post	**Approved Positions (Old structure)**	**Total filled**		**Total filled**	
		Male	**Female**		**% Filled**
Clinical Officers	126	**38**	**10**	**48**	38
Laboratory Staff	60	42	11	53	88
Nursing Staff	539	43	139	182	34
Midwifery staff	154	0	108	108	70
Theatre staff	0	2	3	5	250
Doctors	44	10	1	11	25
Dental officers	8	4	3	7	88
Pharmacy Staff	26	1	0	1	4
Dispensers	2	5	1	6	300
Anaesthetic Officers	5	2	0	2	40
Hospital Administrators	1	1	0	1	100
Psychiatric Officers	1	2	1	3	300
Health inspectors	8	7	1	8	100
Vector Control Officer	4	3	0	3	75
Health Information Assistants	25	10	9	19	76
Cold Chain Assistants	3	1	1	2	67
Health Educators	5	3	0	3	60
TOTAL	**1011**	**174**	**288**	**462**	**45.7**

Source: Ihris

6.3.2 FUNCTIONAL HEALTH CARE FACILITIES

This entails the number of functional Health facilities by ownership by category that is the clinics, Health centre II, Health centre III, Health Centre IV, General Hospitals, Special Clinic, Blood collection, and Pharmacy.

Table 6.3: Number of functional healthcare facilities by ownership

	Clinic	Health centre II	Health centre III	Health centre IV	General Hospitals	Special clinics	Blood collection	Pharmacy	Total
Government	0	35	21	3	2	0	0	0	61
Private-for-Profit	58	0	0	0	3	0	0	0	61
Private not for profit	0	1	1	0	2	0	0	0	04
Others	0	0	0	0	0	0	0	0	0

Source: District Health Office

6.3.3 HEALTH SERVICES ACCESSIBILITY INDICATORS

This entails the number of Functional HC IIIs, and IVs, number of staff houses, number of beds functional, number and percentage of health centres connected to national electricity grid and with improved water sources, practicing Doctor: population ratio, nurse: population ratio, clinical officer: population ratio, midwives: pregnant women ratio, Number of mothers receiving complete antenatal services, Average Population served by each health unit, Percentage of population within 5km radius of health unit, OPD Utilization, Deliveries in health facility, Share of admissions successfully discharged and Average distance to the nearest health facility (kms) as tabulated in table 6.4 below for over a period of five years.

Table 6.4: Health Services Accessibility Indicators Over A Period Of Five Years

Indicator	**2018/19**	**2019/20**	**2020/21**	**2021/22**	**2022/2023**	**2023/2024**	**2024/2025**
Number of Functional HC IIIs	18	18	19	20	19	21	21
Number of Functional HC IVs	3	3	3	4	4	3	3
Number of staff houses	82	86	88	91	96	99	102
Number of beds functional	3229	3312	3388	3412	3406	3512	3512
Number of theatres functional	3	3	3	3	3	3	4
Number & (%) of health centres connected to national electricity grid	75%	75%	75%	75%	78%	87%	87%
Number & (%) of health centres with an improved water source	72%	92%	92%	92%	98%	99%	99%
Practicing Doctor: population ratio:	1:48,800	1:47,365	1:47,966	1:48,895	1:39,772	1:39,772	1:39,772
Nurse: Population ratio	1:18,965	1:19,456	1:18,668	1:18,449	1:18,325	1:18,325	1:18,325
Clinical Officer: Population ratio	1:14,016	1:13,892	1:14235	1:14,665	1:14,553	1:14,553	1:14,553
Midwives: pregnant women (15-49) ratio	1:11,700	1:12,300	1:11,950	1:16,789	1:16,789	1:16,789	1:16,789
Number of mothers receiving complete antenatal services	16889	14,228	14,896	16,258	14,235	15,115	
Average Population served by each health unit	5889	8852	9556	9556	9556	9688	
Percentage of population within 5km radius of health unit	90%	92%	94%	95%	96%	96%	96%
OPD Utilization	1.3	1.3	1.3	1.3	1.5	1.4	
Deliveries in health facility	45%	65%	75%	81%	66%	75%	
Share of admissions successfully discharged							
Average distance to the nearest health facility (kms)	7km	8km	8km	7km	6km	5.2km	

Source: District Health Office

6.3.4 HIV/AIDS

This entails the distribution of HIV counselling and Testing (HCT) services by facility, location and ownership.

Table 6.5: Distribution of HIV Counselling and Testing (HCT) Services By Facility By Location & Ownership (Refer To Annex 18)

6.3.5 HCT SERVICES PROVIDED

This entails the number of percentages of Health Units up to HC II that have integrated HCT services, stock out of HIV test kits, average number of HCT outreaches per month, percentage of people of who demand for HCT services and are counselled for HIV, and percentage of people who received HCT results out of those tested for two FYs as tabulated in table 6.5 below.

Table 6.6 : HCT Services Provided

Indicator	**FY 2020 /21**	**FY 2021 /22**	**2022/ 2023**	**2023/ 2024**	**2024/ 2025**
Number and % of Health units up to HCII that have integrated HCT	65	65	65	98%	62%
Stock out of HIV test kits	12	8	3	4	4
Average number of HCT outreaches per month	4	5	162 in entire Dist	168 in entire Dist	171
Percentage of people who demand for HCT services and are counseled for HIV	62%	74%	68%	71%	75%
Percentage of people who received HCT results out of those tested	99%	100 %	97%	99%	100%

Source: District Health office.

6.3.6 NUMBER OF ART SERVICES-BENEFICIARIES BY SEX

This entails the number of ART services beneficiaries by sex at various agencies both government and private such as Mudakor Health Centre III, St. Anthony's Hospital, TASO Tororo, Tororo General, Tororo Police Health Centre II among many other service centres as tabulated in 6.6 annexed.

Furthermore, in this section, the agencies providing ART, their location, numbers of people (adults and children) accessing the ART are covered as in the table 6.7 below.

Table 6.7 : Number of ART Beneficiaries By Sub-County And Sex

Health Facility	Children	ACTIVE CLIENTS ON ART
Atangi Health Centre III	4	109
Bison Health Centre III	13	362
Iyolwa Health Centre III	128	272
Kirewa Community Health Centre III	78	302
Kisoko Health Centre III	2	353
Kiyeyi Health Centre III	6	242
Kwapa Health Centre III	17	174
Kyamwinula Health Centre II	2	36
Malaba Health Centre III	10	896
Mella Health Centre III	6	143
Merikit Health Centre III	2	375
Mifumi Health Centre III	14	74
Molo Health Centre III	28	152
Mudakor Health Centre III	9	155
Mukuju Health Centre IV	16	1150
Mulanda Health Centre IV	3	1239
Nagongera Health Centre IV	34	1666
Osukuru Health Centre III	58	384
Panyangasi Health Centre III	14	148
Paya Health Centre III	53	195
Petta Health Centre III	8	259
Poyameri Health Centre III	1	279
Rubongi Military General Hospital	2	664
Sop Sop Health Centre III	16	14
St. Anthony's Hospital	9	425
TASO Tororo	13	8099
Tororo General Hospital	17	2600
Tororo Main Prisons Health Centre III	1	146
Tororo Police Health Centre II	3	50

Source: HMIS DDHS Office(2023/2024)

Table 6.8 : Prevention of Mother To Child Transmission Of HIV/AIDS

Indicator	2017/18	2018/19	2019/20	2020/21	2021/22	2022/2023	2023/2024	2024/2025
Number of pregnant women reporting for ANC	21, 200	22, 300	24, 500	25, 300	26, 300	24,329		28248
Percentage ANC clients at PMTCT sites:	3%	2%	3%	2%	3%	4%	3.6%	3%
Percentage of pregnant women tested HIV positive:	9%	1%	6%	9%	8%	2%	1.9%	1.8%
Proportion of pregnant women who come with their partners for ANC	9%	7%	11%	8%	12%	7%	22%	15
Number of partners tested for HIV:	44%	49%	38%	42%	36%	32%	38%	1260
Number of partners tested HIV positive:	6	4	7	5	9	11	8%	20
Share of population aged 15-24 years with comprehensive correct knowledge of HIV/AIDS	32%	45%	59%	69%	82%	92%	94%	83%

Source: District Health office

6.3.7 ANTI-RETROVIRAL DRUG ADMINISTRATION

Table 6.9 : showing drug administration drug administration

Indicator	FY 2020/21	FY 2021/22	FY 2022/2023	FY 2023/2024	FY 2024/2025
Number of HIV positive women given ARVs during pregnancy:	560	592	489	501	576
Number of positive pregnant women receiving Triple therapy (ART):	320	455	468	458	425
Proportion of population with advanced HIV infection with access to ARV drugs	100%	100%	100%	100%	100%

Source District Health office

6.3.8 LABOUR AND DELIVERY CARE

Table 6.10 : Showing Labour and delivery care

Indicator	FY 2020/21	FY 2021/22	FY 2022/2023	FY 2023/2024	FY 2024/2025
Number of HIV positive mothers:	562	592	489	458	576
Total number of deliveries:	18223	19211	19865	501	24173
Proportion of HIV Positive deliveries:	3%	3.1%	2.8%	2.6%	2.3%
Number of women on ARV prophylaxis:	562	591	489	458	576
Number of HIV positive deliveries on ART:	480	592	487	495	576
Number of infants received ARV prophylaxis:	480	592	487	495	573
Number of infants born to HIV positive mothers tested for HIV:	462	592	487	498	425
Number of children born to HIV positive mothers tested HIV positive:	3	4	3	4	

Source District Health office

6.3.9 DRUG INSPECTION

Drug Inspection is important during the provision of health services in order to;

- Provide safe, good quality, efficacious medicines and medical supplies to the general public in both public and private sectors.
- Promote proper and rational use of drugs, records management among health workers through support supervision, on job training and sensitisation on compliance with National Drug Policy and Authority Act and National Standard Clinical Guidelines.

Table 6.11: Number of Licenced Drug Outlets in The District

Type	Number
Pharmacies	5
Drug Shops	129
Dental Clinics	2
Allied Clinics	48
Domiciliary	1
Total	**185**

Source: District Health Office

6.4 HUMAN CAPITAL DEVELOPMENT

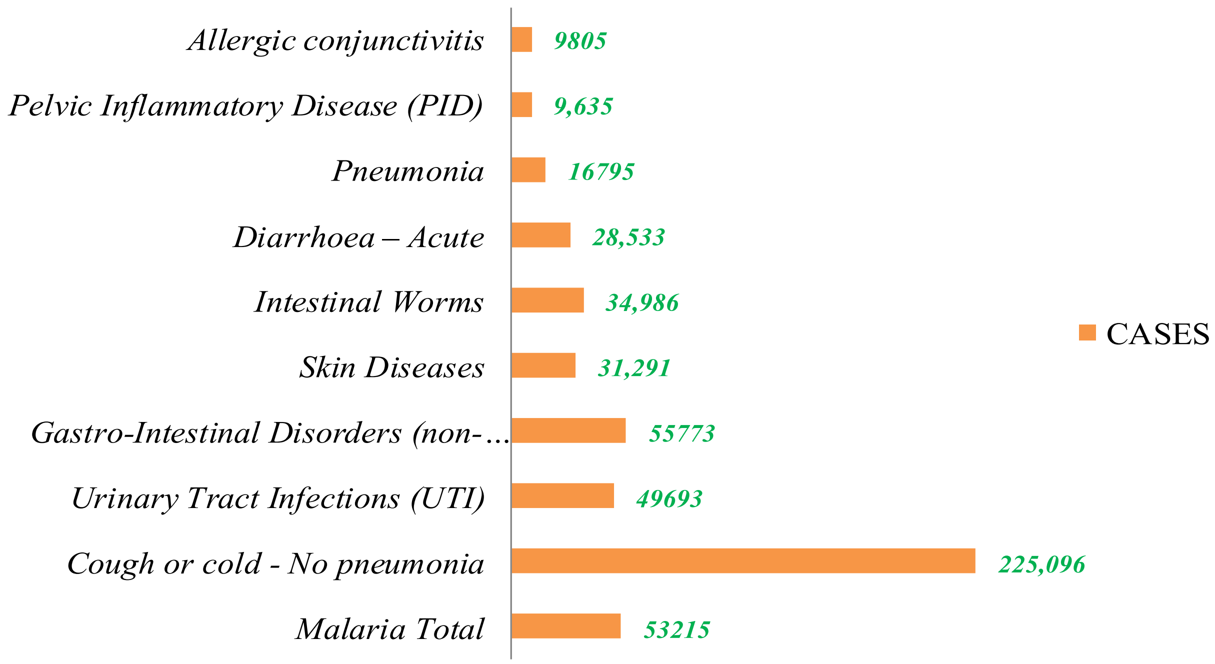
6.4.1 MORBIDITY

Table 6.12: Showing Top Ten Leading Causes of Sickness/Morbidity

CONDITION	CASES	PERCENTAGE
Malaria Total	53215	7.2
Cough or cold - No pneumonia	225,096	30.6
Urinary Tract Infections (UTI)	49693	6.8
Gastro-Intestinal Disorders (non-Infective)	55773	7.6
Skin Diseases	31,291	4.3
Intestinal Worms	34,986	4.8
Diarrhoea – Acute	28,533	3.9
Pneumonia	16795	2.3
Pelvic Inflammatory Disease (PID)	9,635	1.9
Allergic conjunctivitis	9805	1.3

Source District Health office

Figure 8: A Bar Graph Showing top ten leading causes of sickness/morbidity



6.4.2 INCIDENCE OF ILLNESS

This entails type of illness such as cancer burden/cases, new HIV infections, Tuberculosis incidence, Malaria incidence, Hepatitis B incidence, Cardiovascular Incident cases, and Under 5 years illness attributed to Diarrheal diseases as tabulated below in table 6.13

Table 6.13: Incidence of illnesses

Illness	**2017/18**	**2018/19**	**2019/20**	**2020/21**	**2021/22**	**2022/2023**	**2023/2024**	2024/2025
Cancer burden/cases	0.1%	0.22%	0.13%	0.14%	0.22%	1.2%	1.1%	3.3%
New HIV infections	4.3%	3.3%	3.5%	3.8%	3.6%	2.9%	2.6%	1.8%
Tuberculosis incidence	0.11%	0.02%	0.14%	0.33%	0.14%	0.12	171 per 100,000	0.14%
Malaria incidence	18%	17%	19%	35%	64%	72%	32.2%	72.4%
Hepatitis B incidence	0.01%	0.02%	0.03%	0.05%	0.04%	0.045%	0.43%	2.37%
Cardiovascular Incident cases	1.44%	2.11%	2.85%	2.65%	2.45%	2.85%	2.33%	2.45%
Under 5 illnesses attributed to Diarrheal diseases	1.02%	1.02%	1.35%	1.22%	1.44%	1.65	2.1%	1.44%

Source: HMIS

Table 6.14 : Showing proportion of TB cases detected and cured under dots

Agency	*Number of TB cases enrolled on community DOT 12 to 15 months ago*	*Number of TB cases enrolled on community DOT 12 to 15 months ago that cured or completed treatment*	*Proportion*
TASO Tororo	77	77	100%
Tororo General Hospital	114	114	100%
Tororo Police Health Centre II	2	2	100%
Kirewa Community Health Centre III	6	6	100%
Kisoko Health Centre III	6	5	80%
Atangi Health Centre III	7	7	100%
Mella Health Centre III	3	3	100%
Merikit Health Centre III	4	4	100%
Nagongera Health Centre IV	8	8	100%
Tororo Main Prisons Health Centre III	2	2	100%
Paya Health Centre III	6	6	100%
Petta Health Centre III	3	2	50%
Rubongi Military General Hospital	14	14	100%
Bison Health Centre III	4	4	100

Source: District Health Office

6.4.3 MORTALITY

6.4.3.1 TOP TEN LEADING CAUSES OF MORTALITY IN THE LG

Table 6.15 : Facility Based Mortality

Cause	**2017/18**	**2018/19**	**2019/20**	**2020/21**	**2021/22**	**2022/2023**	***2023/2024***	***2024/2025***
Hypertension mortality rate	2%	2.1%	2.2%	0.3%	1.3%	1.6%	1.5%	1.03%
Diabetic mortality rate	0.2%	0.02%	0.03%	0.11%	0.22%	0.4%	0.5%	0.94%
Cancers mortality rate	0.22%	0.023%	0.12%	0.32%	0.311%	0.22%	0.44	0.41%
Injuries All mortality rate	1.2%	1.3%	1.8%	1.7%	1.4%	1.85%	2.11%	0.4%
Malaria death rates	1.22%	1.33%	1.21%	1.31%	1.33%	0.89%	1.22%	0.30%
AIDS death rates	0.22%	0.11%	0.21%	0.14%	0.15%	1.1%	0.89%	1.2%
TB death rate	0.011%	0.021%	0.05%	0.011%	0.15%	0.08%	0.22%	0.301%
Suicide mortality rate	***NO DATA***							
Mortality rate attributed to unintentional poisoning	0.01%	0.02%	0.001%	0.002%	0.001%	0.055	1.11%	4.0%
Mortality rate attributed to unsafe water, unsafe sanitation, and lack of hygiene	***NO DATA***							

Source: HMIS

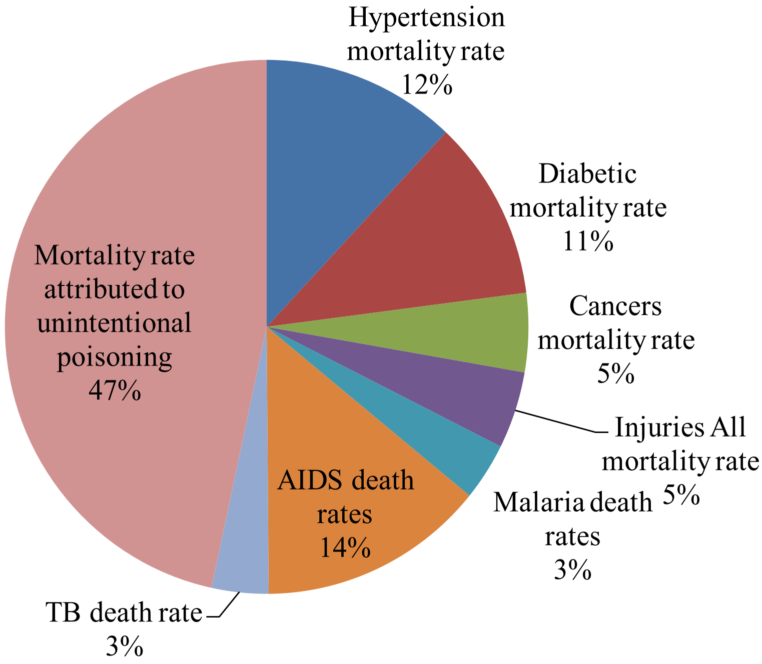


Figure 9: A Pie Chart showing top ten leading causes of moratlity

6.4.4 IMMUNIZATION

Table 6.16: Immunization Coverage

Antigen	Target FY 2021/22	Actual FY 2021/22	Target FY 2022/23	Actual FY 2022/23	Actual FY 2023/24	Actual FY 2024/2025
Immunization coverage	86%	97%	97%	94%	99%	98%
Percentage coverage of BCG	100%	100%	100%	89%	100%	100%
Percentage coverage of Polio	98%	98%	97%	96%	100%	99%
Percentage coverage of DPT	95%	97%	97%	93%	100%	98%
Percentage coverage of Measles	78%	85%	97%	86%	97%	83%
Percentage coverage of TT Pregnant	66%	75%	100%	55%	90%	82%
Percentage coverage of TT Non-pregnant	45%	58%	100%	58%	65%	75%
No & (%) of girls immunized against cervical cancer by 10 years	62%	79%	100%	59%	90%	49%
%. of eligible population screened-cancer	31%	45%	90%	62%	75%	39%
Percentage of eligible population immunized against COVID19	68%	98%	100%	79%	90%	

Source: District Health Office

6.4.5 ACCESS TO SAFE WATER (RURAL & URBAN) BY SUB COUNTY

This entails the constituencies and respective subcounty/Town Councils data on average distance to access to safe water by population in the respective areas of jurisdiction.

All sub county/Town Councils have access to safe water and all the water sources are within the 5km distances.

However we still have areas with a low water base, this is most common during the dry spell.

Table 6.17 : Access to safe water (rural & urban) by subcounty (annex 19)

6.4.6 VILLAGE HEALTH TEAMS

Tororo district local Government with support from MOH and implementing partners was supported to recruit and deploy VHTs in all the 1330 village. Each village by policy must have 5 VHTs with atleast 2 per village supporting the ICCM programme.

However VHTs still remain appointed on voluntary basis but do highly supplement the health sector more especially during District mass campaigns that come with a lot of Human resource gaps.

Key to mention is that we have VHTs who have over served and therefore have aged and require replacement while we have those who are inactive .Worse still there's a big challenge of frequent stock outs of reporting and data capture tools as well as the medicines for the VHTs.

Table 6.18 : Villages with VHTS, By Sub-Counties and Town Councils

Sub-county	Number of Villages	Percentage of villages with VHTs	Percentage of VHTs with members		
			Youth %	Women %	PWDs %
Malaba Town Council	28	84%	12	10	0
Nabuyoga Sub County	30	100%	10	22	1
Rubongi Sub County	37	100%	14	42	0
Osia Sub County	24	100%	21	34	0
Nyangole Sub County	19	97%	16	52	1
Kirewa Sub County	55	99%	11	62	0
Paya Sub County	49	100%	35	60	3
Sop Sop Sub County	29	100%	44	50	1
Kisoko Sub County	31	100%	36	45	1
Kwapa Sub County	33	100%	52	62	2
Kalait Sub County	41	56.10%	38	15	1
Nagongera Town Council	35	31.40%	44	62	0
Petta Sub County	28	96.40%	39	48	1
Mukuju Sub County	43	100%	48	12	1
Merikit Town Council	32	31.25%	55	39	0
Merikit Sub County	46	65.30%	42	72	1
Total	**560**	**42.9%**	**29**	**58**	**0**

Source: District Health Educator Section

6.5 : CONCLUSION

The department is understaffed across health facilities and at district level.

CHAPTER SEVEN
EDUCATION AND SPORTS

7.1 INTRODUCTION

Mandate of the Department, Key functions and sections under that department, the strategic direction of the department as highlighted in the LGDP

7.2 NDP III PROGRAMMES

This entails the program(s) the department responds in its execution of duties.

7.2.1 HUMAN CAPITAL DEVELOPMENT

This aims to increase productivity of the population for increased competitiveness and better quality of life for all. Expected results include: increased proportion of labour force transiting to gainful employment; increased years of schooling; improved child and maternal outcomes; increased life expectancy; access to safe and clean water and sanitation; and increased access by population to social protection and Gender responsiveness.

7.3 LOCAL GOVERNMENT SERVICE DELIVERY

This entails the number of education institutions by level, number of teachers in government schools by highest level of education, number of teachers and pupils by gender in government aided primary schools (2025), available infrastructure in government schools, proportion of schools with access to ICT, sanitation & infrastructure for PWDS trends of selected education efficiency indicators, primary leaving examination indicators; 2025, Uganda certificate of education (UCE) results by grade and sex, 2025, indicators under inspectorate, percentage of schools with sports facilities, enrolment rates in schools, primary school enrolment by class, secondary school enrolment by class, percentage of orphans to total enrolment by education level, 2020 – 2025 and science education facilities.

7.3.1 NUMBER OF EDUCATION INSTITUTIONS

This entails the number of educations by level that is primary, secondary, TVET institutions, Training teachers' colleges, Universities and other institutions for 5 financial years as tabulated in table 7.1

Table 7.1 : Number of Education Institutions by Level

	2020	2021	2022	2023	2024	2025
Primary						
• Government	163	163	163	164	164	164
• Private	188	156	201	205	147	155
• **Total**	351	319	364	369	311	319
Secondary						
• Government	19	19	19	22	23	23
• Private	31	32	32	32	24	21
• **Total**	50	51	51	54	47	44
TVET Institution						
• Government	03	03	03	03	03	03
• Private	06	06	06	06	03	04
• **Total**	09	09	09	09	06	07
Teachers' Training College						
• Government	01	01	01	01	01	01
• Private	00	00	00	0	0	0
• **Total**	01	01	01	01	01	01
Universities (Campus)						
• Government	01	01	01	01	01	01
• Private	00	00	00	00	0	0
• **Total**	01	01	01	01	01	01
Other Institutions (Specify)						
• Government	00	00	00	00	00	00
• Private (Nursery-Pre-Primary)	125	99	99	105	109	112
• **Total**	125	99	99	105	109	112

Source: District Education Office

7.3.2 HUMAN RESOURCE FOR EDUCATION

This entails the number of teachers in Government schools by highest level of education qualification as tabulated in table 7.2 below.

7.3.2.1 : Primary Level

Table 7.2: Number of Teachers in Government Schools by Highest Level of Education-Primary

Category	Qualification	Gender	2020	2021	2022	2023	2024	2025
Primary	Graduate	Female	13	13	15	25	45	57
		Male	18	19	20	18	35	65
	Grade V	Female	87	87	92	105	128	132
		Male	67	66	79	98	132	145
	Grade IV	Female	0	0	0	0	0	0
		Male	0	0	0	0	0	0
	Grade III	Female	785	768	785	776	820	815
		Male	803	804	827	915	856	798
	Grade II	Female	00	00	00	00	00	00
		Male	00	00	00	00	00	00
	Licensed	Female	00	00	00	00	00	00
		Male	00	00	00	00	00	00
	Other	Female	00	00	00	00	00	00
		Male	00	00	00	00	00	00
	SNE Trained Teachers	Female	02	03	03	05	12	19
		Male	05	05	06	06	15	17

Source: District Education Office

7.3.2.2 : Secondary Level

Table 7.3: Number of Teachers in Government Schools by Highest Level of Education-Secondary

Category	Qualification	Gender	2020	2021	2022	2023	2024	2025
Secondary	Graduate	Female	33	33	35	45	56	78
		Male	45	45	52	63	73	105
	Grade V	Female	131	123	132	175	185	168
		Male	165	164	168	172	156	156
	Licensed	Female	00	00	00	00	00	00
		Male	00	00	00	00	00	00
	Other	Female	00	00	00	00	00	00
		Male	00	00	00	00	00	00
	SNE Trained Teachers	Female	00	00	00	05	03	03
		Male	00	00	00	13	15	14

Source: District Education Office

Table 7.4: No. Of Teachers and Pupils by Gender In Government Aided Primary Schools (2025)

	Teachers			Pupils		
	Male	**Female**	**Total**	**Boys**	**Girls**	**Total**
Tororo District	947	920	1867	111,574	104,993	216,567
Total	**947**	**920**	**1867**	**111,574**	**104,993**	**216,567**

Source: District Education Office

7.3.3 EDUCATION INFRASTRUCTURE

This entails the available infrastructure in Government schools such as the number of; permanent and temporary functional classrooms and staff houses for the primary and secondary levels of education.

Table 7.5 : Available Infrastructure in Government Schools

Indicator Name	Primary	Secondary
Number of permanent functional classrooms	1,631	135
Number of temporary functional classrooms	592	70
Number of staff houses	209	82

Source: District Education Office

Table 7.6: Proportion of Schools with Access To ICT, Sanitation & Infrastructure For PWDS

Indicator	Primary	Secondary
Electricity	67	15
The Internet for pedagogical purposes	05	12
Computers for pedagogical purposes	05	19
Adapted infrastructure and materials for students with disabilities	124	18
Basic drinking water	135	19
Single-sex basic sanitation facilities	03	00
Schools with standard sports grounds	112	14

Source: District Education Office

Table 7.7: Trends of selected education efficiency indicators

Indicator	2020	2021	2022	2023	2024	2025
Primary Level						
• Pupil Teacher Ratio	1:112	1:100	1:98	1:95	1:102	1:108
• Pupil Classroom Ratio	1 :130	1:144	1:144	1:146	1:127	1:130
• Pupil Stance Ratio	1: 85	1:88	1:88	1:90	1:91	1:90
• Pupil Text Book Ratio	1:25	1:20	1:20	1:21	1:120	1:133
• Pupil: Desk Ratio	1:8	1:9	1:9	1:9	1:6	1:7
Secondary Level						
• Student Teacher Ratio	1:50	1:50	1:52	1:53	1:55	1:54
• Student: Science Teacher Ratio	1:95	1:95	1:96	1:100	1:102	1:98
• Student Classroom Ratio	1:82	1:89	1:89	1:78	1:80	1:82

Source: District Education Office- Inspectorate Section

7.3.3.1 PERFORMANCE IN NATIONAL EXAMINATIONS

Table 7.7 : Primary leaving examination indicators; 2023

Indicators	Male	Female	Total	Percentage
Pupils who registered	4,132	4,356	8,488	100%
Pupils Who Sat for PLE	4,084	4,283	8,367	99%
Pupils who passed PLE	3,513	3,590	7,103	85%
DIV I	230	179	409	5%
DIV II	1633	1473	3,106	37%
DIV III	1126	1270	2,396	28%
DIV IV	524	668	1,192	14%
DIV U	571	693	1,264	15%
DIV X	48	73	121	1%
Pass Rate (Percent)	86%	84%	85%	
Performance index*	**86%**	**84%**	**85%**	

Source: District Education Office

Table 7.8 : Uganda Certificate of Education (UCE) Results by Grade and Sex, 2025

Indicator	Male	Female	Total	Percentage
Students who registered	1,967	1,877	3,844	100%
Students Who Sat for UCE	1,905	1,820	3,725	97%
Students who didn’t sit	62	57	119	3%
Students who passed	1,669	1,556	3,225	87%
Division 1	135	129	264	7.09%
Division 2	223	156	379	10.17%
Division 3	522	499	1,021	27%
Division 4	789	772	1,561	42%
Division U	236	264	500	13.42%
Division X	62	57	119	3.19%
Pass Rate	88%	85%	87%	84%
Performance Index	88%	85%	87%	84%

Source: District Education Office

7.3.3.2 SCHOOL INSPECTIONS

Table 7.9: Indicators under inspectorate

Indicator	2020	2021	2022	2023	2024	2025
Total Number of Schools	422	425	428	428	474	474
Number of schools inspected	278	225	302	293	251	298
Number of school inspectors	3	3	3	3	3	4
Inspector to School Ratio	1:120	1:120	1:120	1:123	1:123	1:119
Proportion of schools with the minimum education requirements	72%	73%	75%	78%	79%	80%

Source: District Education Office- Inspectorate Section

7.3.3.3 SPORTS

This entails the percentage of schools with sports facilities such as football, netball, Basketball, Volleyball, Athletics, Handball, Hockey, cricket, rugby, and indoor sports facilities.

Table 7.10: Percentage of schools with sports facilities

Facility	Primary	Secondary
Football	58%	77%
Netball	62%	76%
Basketball	3%	17%
Volleyball	2%	28%
Athletics	93%	85%
Handball	2%	15%
Hockey	0%	5%
Cricket	0%	4%
Rugby	0%	2%
Indoor Sports facilities	1%	2%

Source: District Education Office

7.4 HUMAN CAPITAL DEVELOPMENT

7.4.1 ENROLMENT

This entails the enrolment rates in schools for five financial years.

Table 7.11: Enrolment rates in schools

Indicator		2020		2021		2022		2023		2024		2025	
		M	**F**	**M**	**F**	**M**	**F**	**M**	**F**	**M**	**F**	**M**	**F**
Gross Enrolment Ratio	Pre-Primary	19,254	19522	19,875	19,586	20,054	19856	22,565	20,023	21,345	20,678	21,876	22,675
	Primary	85,678	72,377	85,676	78,860	95,875	76,064	96,456	77,156	121,000	119,000	123,005	135,987
	Secondary	9,799	7,299	10,025	7,167	9,856	8,153	10,356	9,723	10,000	11,000	12,657	13,045
Net Enrolment Ratio	Pre-Primary	19,254	19522	19,875	19,586	20,054	19856	20,598	20,056	21,234	19,404	22,087	19,980
	Primary	85,678	72,377	85,676	78,860	95,875	76,064	96,876	96,995	111,574	104,999	112,201	106,118
	Secondary	9,799	7,299	10,025	7,167	9,856	8,153	9,256	8,945	8,995	8,685	10,228	8,751
Proficiency in Literacy, %	P.3	62%	60%	62%	65%	65%	66%	69%	67%	68%	65%	69%	66%
	P.6	63%	64%	65%	64%	68%	69%	69%	71%	62%	64%	65%	66%
Proficiency in Numeracy, %	P.3	61%	68%	66%	65%	68%	69%	69%	70%	70%	71%	72%	73%
	P.6	67%	69%	70%	66%	68%	69%	70%	72%	69%	66%	70%	67%
Survival rates, %	Primary	75%	76%	77%	75%	76%	77%	80%	79%	65%	66%	66%	67%
	Secondary	72%	75%	76%	76%	76%	78%	79%	80%	75%	76%	76%	77%
Completion Rate P.7		73%	74%	77%	77%	78%	79%	81%	93%	82%	84%	85%	88%
Transition from P.7 to S.1		72%	73%	74%	73%	74%	75%	76%	80%	77%	78%	79%	80%
Transition from S4 to S5		58%	59%	60%	62%	63%	64%	63%	65%	66%	68%	69%	69%
Proportion of primary school children accessing a school meal		19%	20%	20%	20%	20%	20%	22%	21%	13%	12%	13%	14%

Source: District Education Office

Table 7.12: Primary School Enrolment by Class

Class	2020	2021	2022	2023	2024	2025
Primary 1	30,508	31,008	32,556	53,308	27,794	27,790
Primary 2	23,595	24,595	25,654	35,029	31,390	31,438
Primary 3	25,352	26,300	27,564	25,215	39,703	39,708
Primary 4	25,276	27,269	28,269	24,760	33,792	33,798
Primary 5	23,109	24,109	25,109	23,779	29,908	29,961
Primary 6	17,815	18,001	18,998	20,707	28,618	28,695
Primary 7	12,400	13,254	13,789	8,556	25,368	25,636
TOTAL	**158,055**	**164,536**	**171,939**	**191,354**	**216,573**	**217,026**

Source: District Education Office

Table 7.13: Secondary School Enrolment by Class

Year	2020	2021	2022	2023	2024	2025
Senior 1	4,854	5,001	5,466	5,909	3,882	3,882
Senior 2	3,256	3,365	3,587	4,003	4,909	4,912
Senior 3	3,486	3,586	3,554	3,658	4,079	4,078
Senior 4	3,256	3,562	3,652	3,865	3,615	3,615
Senior 5	1325	1356	1425	1,523	903	1,054
Senior 6	921	322	325	546	1,234	1,337
TOTAL	**17,098**	**17,192**	**18,009**	**19,509**	**18,622**	**18,878**

Source: District Education Office

Table 7.14: Percentage of orphans to total enrolment by education level, 2018 – 2024

Education Level	2020	2021	2022	2023	2024	2025
Pre-Primary						
• Male	3%	5%	6%	7.2%	7%	7.8%
• Female	3%	4%	4%	4.2%	4%	6%
• Total	3%	4%	5%	6%	5.5%	6.2%
Primary-						
• Male	5%	4%	5%	5.5%	6%	7%
• Female	6%	6%	7%	7.2%	7%	7.5%
• Total	5%	6%	7%	7%	6.5%	7.2%
Secondary						
• Male	9%	8%	11%	11.5%	8%	9%
• Female	9%	7%	9%	10%	9%	8.5%
• **Total**	9%	9%	10%	10%	8.5%	9.2%

Source: District Education Office

7.4.2 SCIENCE EDUCATION

This entails the proportion of secondary schools with science labs, science teachers to student ratio (secondary) and number of schools supported with tools to promote STEM learning

Table 7.15: Science education facilities

Indicator	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**
Proportion of secondary schools with science labs	17	18	18	18	18	18
Science teachers to student ratio (secondary)	1:228	1:230	1:250	1:253	1:149	1:134
Number of schools supported with tools to promote STEM learning	46	46	46	46	42	39

Source: District Education Office

7.5 CONCLUSION

The department is understaffed.

CHAPTER EIGHT
NATURAL RESOURCES

8.1 INTRODUCTION
The department of natural Resources is made up of the following sections; Forestry Services, Environment management Services, Land Management Services.

8.1.1 DEPARTMENTAL VISION
Sound environmental, lands, wetlands and forest management for sustainable use by the people of Tororo District.

8.1.2 MISSION
Promote and ensure rational and sustainable utilization, development, effective management and safeguard of lands, forests, wetlands and other environmental resources for social and economic development of the people of Tororo district.

8.1.3 GOAL
To ensure sustainable utilization of natural resources for socio-economic growth without compromising the needs of future generations.

8.1.4 ROLES OF DEPARTMENT
- To manage the forests and products on private and communal lands, protect and conserve forest ecosystems.
- To sustainably manage environment resources, wetlands, river banks and hill tops in the district.
- To improve infrastructure planning and development in all urban and township gazetted areas.
- To survey and plan urban centres for sustainable utilization of land
- To identify, survey and process land titles for government lands.
- To create awareness to the public regarding land rights and obligations.
- To collect revenue accruing from land development in the district.

8.1.5 THE DEPARTMENT CONTRIBUTES TO THE FOLLOWING PROGRAM OUTCOMES
- Increase land area covered by forests from 9.1 percent to 15 percent;
- Increase land area covered by wetlands from 8.9 percent to 9.57 percent;
- Increase permit holders complying with ESIA conditions at the time of spot check from 40 percent to 90 percent;
- Increase the percentage of titled land from 21 percent to 40 percent; and
- Reduce land related conflicts by 30 percents

8.2 NDP III PROGRAMMES
The department responds to the following NDP III programmes:

8.2.1 MINERAL DEVELOPMENT
This aims to increase mineral exploitation and value addition in selected resources for quality and gainful jobs in industrialisation.

8.2.1.1 : THE KEY EXPECTED RESULTS OF THE PROGRAMME INCLUDE:

- Reducing the volume and value of imported iron and steel and inorganic fertilisers;
- Increasing the volume and value of refined gold exports and copper;
- Increasing investment in the exploration and processing of selected minerals;
- Creating more jobs in the mining subsector

8.2.2: NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER MANAGEMENT

This aims to stop, reduce and reverse environmental degradation and the adverse effects of climate change as well as improve utilisation of natural resources for sustainable economic growth and livelihood security.

8.2.2.1 KEY EXPECTED RESULTS INCLUDE THE FOLLOWING

- Improved land use and management;
- Increasing land area covered under forests and wetlands,
- Increasing compliance of water permit holders with permit conditions
- Enhancing the accuracy of meteorological information.

8.2.3 REGIONAL DEVELOPMENT

This aims to accelerate equitable regional economic growth and development. Key expected results include reducing poverty in lagging sub-regions of: Karamoja, Bukedi, Bugisu, Busoga, West Nile, Acholi, Teso and Bunyoro.

The goal of the regional development programme is to accelerate equitable, regional economic growth and development.

8.2.3.1: THE OBJECTIVES OF THIS PROGRAMME ARE TO:

1) Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing);

2) Close regional infrastructure gaps for exploitation of local economic potential;

3) Strengthen and develop regional based value chains for LED;

4) Strengthen the performance measurement and management frameworks for local leadership and public sector management.

8.2.4 SUSTAINABLE URBANIZATION AND HOUSING

The goal of this programme is therefore, to attain inclusive, productive and liveable

urban areas for socio-economic development.

8.2.4.1 : THE KEY RESULTS TO BE ACHIEVED ARE:

(i) Decrease the urban unemployment rate from 14.4 percent to 9.4 percent;

(ii) Reduce the acute housing deficit of 2.2 million by 20 percent;

(iii) Decrease the percentage of urban dwellers living in slums and informal settlements from 60 percent to 40 percent;

(iv) Decrease the average travel time per km in GKMA from 4.1 min/km to 3.5

min/km;

(v) Increase the proportion of tarmacked roads in the total urban road network from

1,229.7 km (6.1 percent) to 2,459.4 km (12.2 percent).

(vi) Improve the efficiency of solid waste collection from 30 percent to 50 percent.

8.3 : LOCAL GOVERNMENT SERVICE DELIVERY

8.3.1 : ACCESS TO SAFE WATER

This entails the proportion of population using safely managed drinking water sources as tabulated in table 8.1 below

Table 8.1: Proportion of Population Using Safely Managed Drinking Water Sources

Sub-county	**Proportion**		
	FY 2021/22	**FY 2022/23**	**FY 2023/2024**
Eastern Division	NWSC	NWSC	NWSC
Iyolwa	75%	75%	75%
Kirewa	44%	44%	44%
Kisoko	76%	76%	76%
Kwapa	71%	71%	71%
Magola	82%	82%	82%
Malaba TC	NWSC	NWSC	NWSC
Mella	NWSC	NWSC	NWSC
Merikit	43%	43%	43%
Molo	71%	71%	71%
Mukuju	59%	59%	59%
Mulanda	51%	51%	51%
Nabuyoga	51%	51%	51%
Nagongera	46%	46%	46%
Nagongera TC	36%	36%	36%
Osukuru	63%	63%	63%
Paya	68%	68%	68%
Petta	68%	68%	68%
Rubongi	66%	66%	66%
Sop-Sop	56%	56%	56%
Western DIV	NWSC	NWSC	NWSC
TOTAL	**61%**	**61%**	**61%**

Source: District Water Office

8.3.2 CONNECTIONS TO WATER

8.3.2.1 RURAL WATER

This entails the Percentage of the population within 1km of safe water sources per subcounty as tabulated in table 8.2 below.

Table 8.2 Percentage of households within 1km of an improved water source

Sub county	Percentage of the population within 1km of safe water sources
Iyolwa	75%
Kirewa	44%
Kisoko	76%
Kwapa	71%
Magola	82%
Merikit	43%
Molo	71%
Mukuju	59%
Mulanda	51%
Nabuyoga	51%
Nagongera	46%
Nagongera TC	36%
Osukuru	63%
Paya	68%
Petta	68%
Rubongi	66%
Sop-Sop	56%
TOTAL	**61%**

Source: District Water Office

8.3.2.1 PERCENTAGE OF RURAL WATER POINT SOURCE FUNCTIONAL

This entails the number of rural water points and percentage of functional water point sources in the respective sub counties and Town councils.

Table 8.3 : Percentage of Rural Water Point Source Functional

LLG	Total Number of rural water points	Number of water points functional	Number of water points non-functional	Percentage functionality
Iyolwa	28	36		100
Iyolwa TC	22	32	2	80
Ojilai	20	20	0	100
Akadot	30	30	0	100
Apetai	30	29	1	98
Kirewa	35	34	1	96
Soni	20	18	2	80
Kisoko	70	70	0	100
Kwapa TC	35	34	1	99
Kwapa	35	34	1	99
Magola	73	73	0	100
Mella	29	28	1	98
Kalait	20	19	1	98
Merikit	20	17	3	88
Merikit TC	28	25	3	88
Molo	25	23	2	98
Magoges	30	28	2	98
Mukuju	35	105	3	98
Mulanda	40	55	3	88
Pajwenda TC	15	15	15	97
Mwello	30	30	0	99
Nabuyoga	30	30	30	99
Nabuyoga TC	25	30	30	99
Siwa	15	15	15	99
Katajula	22	22	22	100
Nagongera	35	35	22	100
Osukuru TC	60	60	0	99
Morikatipe	44	44	0	99
Apokori TC	40	40	0	99
Paya	27	26	1	95
Sere	20	19	1	95
Nawire	20	19	1	95
Petta	50	47	3	95
Rubongi	38	35	3	95
Osia	25	25	0	100
Nyangole	55	53	2	80
Sop-Sop	35	32	3	95
TOTAL	**1,239**	**1,219**	**19**	**94**

Source: District Water Office

8.3.3 ENVIRONMENTAL SANITATION INFRASTRUCTURE

This entails the number of sanitation infrastructure of Tororo District Local government that is; Number of solid waste collection points (Gazetted), number of solid waste collection points (un-Gazetted), number of landfills, number of open dumping sites, number of composite sites, number of Incinerators, number of Placenta pits, number of Functional Garbage trucks (Government), number of Functional Garbage trucks (Private), number of Non-Functional Garbage trucks – Government and number of Refuse skips (Skip bins).

Table 8.4: Number of Sanitation Infrastructure in the LG

Indicator	**2019/20**	**2020/21**	**2021/22**	**2022/2023**	**2023/2024**	**2024 2025**
Number of solid waste collection points (Gazetted)	5	5	5	5	2	2
Number of solid waste collection points (un-Gazetted)	3	3	3	3	3	3
Number of landfills:	0	0	0	0	0	0
Number of open dumping sites	2	2	2	2	2	2
Number of composite sites	0	0	0	0	0	0
Number of Incinerators	1	2	2	2	2	2
Number of Placenta pits	20	22	22	22	22	22
Number of Functional Garbage trucks – Government	4	4	6	6	4	2
Number of Functional Garbage trucks- Private	0	0	0	0	0	0
Number of Non-Functional Garbage trucks – Government	2	2	2	2	2	3
Number of Refuse skips (Skip bins)	5	6	6	6	4	4

Source: District Natural Resources Office

8.3.4 FORESTRY

Table 8.5: Tree Planting and Use

Indicator	2017/18	2018/19	2019/20	2020/21	2021/22	2022/2023	2023/2024	2024 2025
Number of Government nursery beds established and maintained	0	0	0	0	0	0	0	1
Number of private nursery beds established and maintained	8	12	18	31	34	36	36	40
Number of commercial tree growers	102	167	210	289	316	321	321	321
Number of licensed charcoal dealers	00	00	00	00	00	00	00	00
Volume of Charcoal Produced	752m^3	634m^3	603m^3	514m^3	540m^3	552m^3	552m^3	552m^3
Number of licensed timber dealers	00	00	00	00	00	00	00	00
Volume of timber produced	2,234m^3	2,310m^3	1,817m^3	1,568m^3	1,080m^3	1,020m^3	1,020m^3	1,020m^3

Source: District Forestry Office

Table 8.6: Type of Forests by Acreage

Type of Forest	2020/21 Size	2021/22	2022/2023	2023/2024	2024 2025
Natural Forests	00 acres	00	00	00	00
Plantations	3600 acres	4000	4053	4053	4053
Central Forest Reserves	567Hectares	567	567	567	567
District/Local Forest reserves	66 Hectares	66	66	66	66
Private forest reserves	00	00	00	00	00

Source: District Forestry Office

Table 8.7: Central Forests by Location and Size

Name of forest	Name of sub-county	Size of natural forest (Acreage)	Common Tree species
Tororo CFR Nagongera East and West Apokor Tebakoli	Tororo municipality Nagongera sub county Molo Sub county Kwapa	369 Ha 54Ha 21Ha 16Ha	Eucalyptus, Mangoes, Mvule Eucalyptus, Mvule Degraded Degraded

Source: District Forestry Office

8.3.5 WETLANDS AND WATER BODIES

Table 8.8: Water bodies and wetlands in the LG

Indicator	2020/21	2021/22	2022/2023	2023/2024	2024 2025
Number of lakes	00	00	00	00	00
Number of rivers	1	1	1	1	1
Area (ha) of wetlands demarcated and restored	2	2	2	2	2
Percentage of wetlands used for papyrus harvesting	36	20	19	19	19
Percentage of wetlands reclaimed for human settlement and activities	64	80	80	75	75

Source: District Natural Resources Office

8.4 MINERAL DEVELOPMENT

84.1 MINING ACTIVITIES AND NUMBER OF PEOPLE EMPLOYED IN THE LG

Table 8.9: Mineral deposits

Sub-county/Division	Mineral deposits	Number of people employed(2021/2022)	Number of people employed(2022/2023)	Number of People employed (2023/2024)	Number of People employed (2024/2025)
Osukuru TC,Petta S/C,	Granite	416	157	159	159
Osukuru TC and Eastern Division	Limestone	50	15	15	15
Osukuru TC and Osia	Phosphate	0	0	0	0

Source: District Natural Resources Office

8.4.2 VOLUME OF MINERALS EXTRACTED

Table 8.10: Quantity of Minerals Extracted, By Type

Minerals	Units of measure	Quantity extracted
	Information not available to the district	

Source: District Natural Resources Office

8.4.3 MINING SITES AND HOST COMMUNITIES

This entails the agreements by mining companies, safety and mining sites as tabulated in the table below.

Table 8.11: Agreements by Mining Companies, Safety Of Mining Sites

Indicator	**2018/19**	**2019/20**	**2020/21**	**2021/22**	**2022/2023**	**2023/2024**	**2024/2025**
Number of agreements signed between mining companies and host local communities	0	0	0	0	0	0	0
Number of mining sites	2	2	2	2	1	1	1
Number of mining sites having safe working conditions and clean/protected environment	1	1	1	1	1	1	1
Number of active artisanal and small-scale miners' groups/ cooperatives	6	6	6	6	6	6	6

Source: District Natural Resources Office

8.5 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER MANAGEMENT

8.5.1 LAND MANAGEMENT

This entails the Land Titles approved by location and size in hectares

Table 8.12: Land Titles Approved by Location and Size

LLG	Number of Titles				Size in hectares			
	FY 2020/21	FY 2021/22	FY 2022/2023	FY 2024/2025	FY 2020/21	FY 2021/22	FY 2022/2023	FY 2023/2024(
Rubongi s/c	8	10	14	12	16	13	18.79	18.79
Sopsop s/c	1	2	0	2	2	3	0.00	0.00
Kisoko s/c	4	6	1.2	1	2	7	1.61	1.61
Mukuju s/c	3	0	1		5	0	1.34	1.34
Molo s/c	2	0	2	8	9	0	2.68	2.68
Osukuru s/c	6	15	11	6	15	38	14.77	14.77
Kwapa s/c	1	2	1	15	2	4	1.34	1.34
Mulanda s/c	1	2	1	8	0.5	7	1.34	1.34
Iyolwa s/c	3	1	0	1	1	2.3	0.00	0.00
Magola s/c	2	10	2	5	4	42	2.68	2.68
Merikit s/c	0	1	1	2	0	5	1.34	1.34
Mella s/c	4	12	1	2	6	34	1.34	1.34
Malaba t/c	0	13	2	3	0	6	2.68	2.68
Nagongera town council	0	7	2	13	0	12	2.68	8.1
Nyangole S county			2	6			2.68	3.2
Osia			2.3	2			3.09	2.68
Kirewa			2	2			2.68	3.09
Mwello			1	1			1.34	2.68
Kwapa Sub county			1	1			1.34	1.34
Morukatipe			1	1			1.34	1.34
Merikit TC			1	1			1.34	1.34
Pajwenda TC			1	1			1.34	1.34
Magodes TC			2	1			2.68	1.34
TOTAL	**35**	**81**	**52.5**	**94**	**62.5**	**173.3**	**100.00**	**106.89**

Source: District Natural Resources Office

Table 8.13: Average Turn-Around Time for Titling Land

Indicator	2017/18	2018/19	2019/20	2020/21	2021/22	2022/2023	2023/2024	2024/2025
Turn-around time (months)	2 Years	2years	1 Years	8 months	3 months	3 months	3 months	6 months

Source: District Natural Resources Office

8.5.2 SANITATION

This entails the volume of solid waste disposed off in tonnes

Table 8.14: Volume of Urban Solid Waste Disposed Off

City/ Municipality/District	Division/ TC/Sub-county	Volume of solid waste disposed off (tonnes)
Tororo Municipality	Western Division and Eastern Division	**696**
Nagongera Town Council Malaba Town Council	Northern Division Malaba	336 672
TOTAL		**1,704**

Source: Municipal and Health Office

8.6 SUSTAINABLE URBANIZATION AND HOUSING

Table 8.15: Physical Planning

Indicator	2017/18	2018/19	2019/20	2020/21	2021/22	2022/2023	2023/2024	2024 2025
Number of building plans submitted	13	16	21	26	32	12	14	10
Number of building plans approved	08	12	19	25	28	11	14	10
Number of building occupation permits issued	00	00	00	00	00	00	00	00
Proportion of housing units with approved housing plans								
• Rural	0.001	0.001		0.001	0.003	0.0002	0.0004	0.0004
• Urban	0.05	0.05		0.05	0.05	0.005	0.005	0.005
Proportion of units with occupation permits.	00	00	00	00	00	00	00	
Number of trading centres	76	76	160	160	160	160	160	160

Source District Natural Resources Office

8.7 CONCLUSION

The department needs capacity building such as on software for example GIS (Graphical Information System) and increase on the number of staff in the department because currently understaffed.

CHAPTER NINE
TRADE, INVESTMENT AND LOCAL ECONOMIC DEVELOPMENT

9.1 INTRODUCTION

9.1.1 MANDATE.

Trade, industry and local economic development (tiled) department is mandated to promote trade development, to help communities on selection and development of economically legible enterprises, to mobilize, carry out supervision and outreach services of co-operatives within the district, enhance industrial development in the district and promote tourism services.

9.1.2 VISION, MISSION & GOAL

9.1.2.1 VISION:

To create a critical mass of viable dynamic and competitive micro-small and medium enterprises significantly contributing to the social economic development of the district communities through trade cooperatives, enterprise, market industrialization and tourism promotion and development services.

9.1.2.2 MISSION:

To stimulate growth of sustainable micro- small medium enterprise through enhanced business support by providing access to financial, technical and social support through conducive environment.

9.1.2.3 GOAL

Eradicating poverty through commercialization of an agriculture, provision of rural finance, improved market access employment creation and industrialization.

9.1.3 OBJECTIVES

- To improve private sector competitiveness
- To increase market access for goods and services
- To improve the stock and quality of trade infrastructure
- To form and promote growth of cooperative
- To enhance the capacity of cooperatives
- To increase the type and range of enterprises undertaken by cooperatives
- To promote industrialization as avenues for commercializing products and processes.
- To develop, promote and market tourism services.

9.1.4 SECTIONS WITHIN THE DEPARTMENT

- Trade development and promotion services
- Enterprise development services / micro small and medium enterprises development (msmes)
- Market linkage services
- Cooperative mobilization and outreach services
- Tourism promotional services
- Industrial development services
- Promoting led

9.1.5 KEY FUNCTIONS

The key functions of tiled department, as derived from the mandate are to:

- Formulate and review, where necessary appropriate policies, legislation, regulations and standards for sustainable development of trade, industrialization and technology development, cooperatives movement and other tradable national products for increased wealth creation and benefit to the country;
- Initiate, coordinate, support, oversee and where applicable, facilitate implementation of strategies and programmes aimed at enhancing the development and promotion of trade, the cooperatives, industry and technology, and ensure their maximum benefit to the country;
- Inspect, monitor and evaluate the performance, progress, standards, state and efficiency of the various sectors, under its mandate for quality assurance, policy direction and guidance;
- Conduct studies and evaluate the impact of the sectoral, fiscal and other policies on the advancement of the diversified sectors and their effect on the poverty eradication program so as to advise authorities appropriately;
- Promote and coordinate research activities and initiatives of the sector with a view to ensure that results are efficiently and effectively utilized and are beneficial to the country and all stakeholders;
- Assess the need and where necessary, mobilize resources to support balanced industrial, cooperatives, and entrepreneurial development for eradication of poverty in the country; and,
- Collect, process, analyze, store and disseminate national and international information on the sectors and provide an input for rational decision-making;

9.2 NDP III PROGRAMMES

The department responds to the following NDP III Programmes:

9.2.1 TOURISM DEVELOPMENT

This aims to increase the district's attractiveness as a preferred tourist destination. Expected results include; increasing tourism arrivals and revenues as well as employment in the tourism sector especially among the youth.

9.2.2 MANUFACTURING

This aims to increase the product range and scale for import substitution and improved terms of trade. Key expected results include: increased share of manufactured exports in total exports, growth in the industrial sector contribution to GDP, and increased share of labour force employed in the industrial sector.

9.2.3 PRIVATE SECTOR DEVELOPMENT;

This aims to increase competitiveness of the private sector to drive sustainable inclusive growth. Key expected results include: reduction of the informal sector, increase in non-commercial lending to the private sector in key growth sectors, increased value of public contracts and sub-contracts that are awarded to local firms, and increased volume of private sector investment in key growth areas.

The successful businesses drive growth, create jobs and pay the taxes that finance services and investment. In particular, private sector-led industrial development will play a significant role in bringing about the much-needed structural changes that can set the economies on a path of gender responsive and sustained economic growth.

9.2.4 INNOVATION, TECHNOLOGY DEVELOPMENT AND TRANSFER

This aims to increase the application of appropriate technology in the production and service delivery processes through the development of a well-coordinated STI eco-system. Key expected results include: Increase the Global Innovation Index; Gross Expenditure on R&D and business enterprise sector spending on R&D and Increase the number of Intellectual Property Rights registered.

9.3 LOCAL GOVERNMENT SERVICE DELIVERY

9.3.1 LOCAL ECONOMIC DEVELOPMENT

Table 9.1: Local Economic Development

Indicator	2019/20	2020/21	2021/22	2022/2023	2023/2024	2024/2025
No. of Science and Technology Parks established and operationalized	0	0	0	0	0	0
Number of supported enterprises /association (Emyooga)	0	0	516	1565	266	225
Time required to complete each procedure (calendar days)	0	5days	3days	5days	5days	5days
Number of all Business enterprises registered in the LG	2041	2291	3229	1565	1,713	463
Number of businesses inspected for compliance to the law	152	205	1520	1582	1,604	1,346
Number of businesses issued with trade licenses	940	1051	2706		3,884	1,745
Number of private sector committees formed	1	65	24	08	03	07
Number of private companies that access credit	47	82	154	106	96	122
Number of private companies trained	39	86	195	114	102	64
Number of local economic development enterprises initiated and operational by type and location	4	10	25	45	940	262
Number of commercial bank branches	6	7	8	08	08	08
Number of automated teller machines (ATMs)	6	7	9	09	09	10
Number of revenue collection points (Including markets)	28	35	40	19	19	19

Source: TILD

9.3.1.1 LOCAL ECONOMIC ENTERPRISES BY LOCATION AND TYPE

This entails the number of local economic enterprises by subcounty as tabulated in table 9.2

Table 9.2: Number of Local Economic Enterprises by LLG (Refer to Annex 19)

9.3.1.2 VALUE ADDITION

Number of innovations developed and commercialized, number of Food processing Technology, entrepreneurship, technical and cottage training centres equipped, number of business occupying the hub and processing centres, number of value addition facilities established, number of jobs created at the value addition facilities, number of storage facilities/ware houses constructed, and number of dryers installed.

Table: 9.3: Value Addition

Indicator	2019/20	2020/21	2021/22	2022/2023	2023/2024	2024/2025
Number of innovations developed and commercialized	0	2	7	0	0	0
Number of Food processing Technology, entrepreneurship, technical and cottage training centres equipped	0	0	0	0	08	0
Number of business occupying the hub and processing centres	0	0	0	0	0	0
Number of value addition facilities established	4	6	27	4	0	06
Number of jobs created at the value addition facilities	16	24	98	38	18	22
Number of storage facilities/ware houses constructed	4	6	19	6	03	02
Number of dryers installed	0	2	4	4	0	0

Source: TILD

9.3.1.3 COOPERATIVES

Table 9.4: Number of Cooperatives

Indicator	2019/20	2020/21	2021/22	2022/2023	2023/2024	2024/2025
Number of cooperatives	25	101	160	318	336	361
• Number of functional cooperatives	25	96	160	273	284	272
• Number of dormant cooperatives	0	5	0	45	82	84
Number of cooperatives mobilized and registered	25	101	160	175	17	46
Number of cooperatives that access credit	2	84	154	258	284	235
Number of cooperatives inspected and supervised	12	89	148	215	336	235
Number of farmers registered in cooperatives	7	9	155	350	36,700	38,600
Proportion of farmer cooperatives that are functional and well managed	71%	78%	89%	85.8%	84.5%	75.3%

Source: Department of Trade, industry and Local Development

Table 9.5 Showing number of Financial Institutions by Type and by Location

S/N	TYPE OF INSTITUTION	NUMBER	LOCATION
1	MDIs (Micro Deposit Institutions)	7	Tororo
2	SACCOS	361	LLGs
3	Villages Savings	1,436	Villages

Source: Department of Trade, industry and Local Development

9.3.1.5 MARKETING

This entails the, number of modern markets constructed, number of structures/stalls set up in markets, number of market information reports disseminated, n umber of stalls occupied and n umber of producers/producer groups linked to markets as shown in the table 9.5 below.

Table 9.6: Market Information

Indicator	2019/20	2020/21	2021/22	2022/2023	2023/2024	2024/2025
Number of modern markets constructed	0	1	0	0	0	0
Number of structures/stalls set up in markets	5	7	2	0	0	04
Number of market information reports disseminated	4	4	4	4	0	0
Number of stalls occupied	5	7	2	6	0	0
Number of producers/producer groups linked to markets	8	14	23	12	07	03

Source: Department of Trade, industry and Local Development

9.3.2 MANUFACTURING

Agro-processing plants by type and location:

Table 9.7 : Agro-Processing Plants by Sub County and Type

Sub county	Grinding mills	Milk coolers	Beef Processing	Honey Processing	Others (specify)
Iyolwa Sub County	16	0	0	0	11
Kwapa Sub County	5	0	0	0	7
Magola	30	0	0	0	8
Mella	30	0	0	0	0
Merikit Sub County	12	0	0	0	16
Mulanda	34	0	0	0	5
Molo Sub County	17	0	0	0	12
Malaba Town Council	24	0	0	0	2
Nabuyoga Sub County	11	0	0	0	5
Nagongera Sub County	21	0	0	0	1
Nagongera Town Council	21	0	0	0	11
Osukuru Town Council	14	0	0	0	9
Paya	2	0	0	0	0
Rubongi	23	0	0	0	0
Total	**260**	**0**	**0**	**0**	**87**

Source: TILD

9.3.3 TOURISM DEVELOPMENT

This entails the number of tourism sites, by Visitors both Ugandan and Non-Ugandan per Sub County as tabulated below in table 9.7

Table 9.8: Number of Tourist Sites

Sub county/ Division	Tourist site	Number of visitors (2023/2024)		Number of visitors (2024/2025)	
		Ugandans	Non-Ugandans	Ugandans	Non-Ugandans
Kisoko Sub County	Rock caves at Moriskwa primary school	13	0	24	01
Osukuru hills	Ticaf ward in Osukuru Town Council	0	0		
Ojilai Sub County.	Wildlife (Crocodiles)	0	0	03	0
	TOTAL	**13**	**0**	**24**	**1**

Source: TILD

Accommodation Capacity

Table 9.9: Number of Accommodation facilities

Sub-county	Number of			
	Number of Accommodation Facilities	**Rooms**	**Beds**	**Other leisure & hospitality facilities**
Malaba Town Council	37	344	378	66
Osukuru Town Council	22	160	165	34
Nagongera Town Council	10	56	56	22
Nyangole	6	60	65	16
TOTAL	**58**	**611**	**65**	**138**

Source: TILD

Table 9.10: Incidence of Human-Wildlife Conflicts (Number)

Sub-county	Type of conflict	Number of conflicts reported
Nyangole	Python terrorizing the community	0
Morukatipe	Monkeys affecting food crops in gardens of community members	5
Mwello		3
Eastern Division	Monkeys affecting crops in community gardens	50
TOTAL		**58**

Source: TILD

9.3.3.1 TOURISM PROMOTION

Table 9.11 Number of Tourism Sites Profiled, Groups Registered

Number	2017/18	2018/19	2019/20	2020/21	2021/22	2022/2023	2023/2024	2024/2025
Local investors in tourism	1	1	1	1	1	7	7	7
Tourism Clubs, Associations and Groups formed and registered	0	0	0	0	0	0	0	0
Cultural/MDD groups supported	0	0	0	12	03	0	0	0
Tourism sites/ facilities profiled	6	3	5	7	7	2	02	06
Tourism sites inspected	6	3	5	7	7	5	02	03
Tourism promotion and marketing materials disseminated	1	1	1	1	1	1	1	1

Source: Department of Trade, Industry

9.3.4 PRIVATE SECTOR DEVELOPMENT

This aims to increase competitiveness of the private sector to drive sustainable inclusive growth. Key expected results include: reduction of the informal sector, increase in non-commercial lending to the private sector in key growth sectors, increased value of public contracts and sub-contracts that are awarded to local firms, and increased volume of private sector investment in key growth areas.

9.3.4.1 BUSINESSES REGISTERED BY ACTIVITY-

Total Number of businesses operating in the Local Government, number of businesses registered, proportion of procurement value awarded to **local** contractors No of businesses using the industrial parks, and percentage change in tax payer register as tabulated in table 9.12 below.

Table 9.12 : Information on Businesses

Indicator	2018/19	2019/20	2020/21	2021/22	2022/2023	2023/2024	2024/2025
Total Number of businesses operating in the Local Government Number of businesses registered Proportion of procurement value awarded to local contractors	1939 1939 80%	2041 2041 92%	2291 2291 96%	3229 3229 98%	7378 7378 98%	7635 7635 98%	6,834 6834 98%
No of businesses using the industrial parks	0	0	0	0	0	0	0

Source: TILD

9.4 CONCLUSION

The department is understaffed.

CHAPTER TEN
WORKS AND TECHNICAL SERVICES

10.1 INTRODUCTION

The Works Sector comprises of two Departments (Roads and Technical Services and that of Rural Water and Sanitation).

The District has a total of approximately 285 Km of trunk roads, 705 km of feeder roads and 1412km of community roads and 118km of urban roads. The district is in charge of maintaining the condition of Feeder roads whereas Sub-Counties maintain community roads.

10.1.1 MANDATE OF THE DEPARTMENT

To Consolidate & increase stock and quality of Productive Infrastructure. Investments will focus on improved transport connectivity, increased infrastructure stock and quality, improved compliance & safety of transport services, Long service life of the different transport infrastructure, improved quality of urban life, Competitive, live able and inclusive town council.

10.2 NDP III PROGRAMMES

The Department responds to the following NDP III programmes:

10.2.1 INTEGRATED TRANSPORT INFRASTRUCTURE AND SERVICES

This aims to have a seamless, safe, inclusive and sustainable multi-modal transport system. Key expected results include: reducing the average travel time; reducing freight transportation costs; increasing the stock of transport infrastructure; increasing average infrastructure life span and reducing fatality and causalities from transport accidents.

10.2.2 SUSTAINABLE URBANIZATION AND HOUSING

This aims to attain inclusive, productive and liveable urban areas for socio-economic transformation. Key expected results include: decreasing urban unemployment; reducing the housing deficit; enhanced economic infrastructure in urban areas; increasing efficiency in solid waste collection; and more coverage of urban green spaces.

10.2.3 AGRO-INDUSTRIALIZATION

This aims to increase commercialization and competitiveness of agricultural production and Agro-processing. Key results include: increasing export value of selected agricultural commodities, increasing the agricultural sector growth rate, increasing labour productivity in the Agro-industrial value chain, creating jobs in Agro-industry, and increasing the proportion of households that are food secure and people live in a violence free environment.

10.2.4 REGIONAL DEVELOPMENT

The goal of the regional development programme is to accelerate equitable, regional economic growth and development.

The objectives of this programme are to:

1) Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing);

2) Close regional infrastructure gaps for exploitation of local economic potential;

3) Strengthen and develop regional based value chains for LED;

4) Strengthen the performance measurement and management frameworks for local leadership and public sector management.

10.3 LOCAL GOVERNMENT SERVICE DELIVERY

10.3.1 PLANNED ROADS BY NAME AND STATUS

This entails the name of road, type of road, class, distance in kms, maintaining authority, Road Condition, Last period of last maintenance as tabulated in 10.1

Table 10.1 Major Roads by Type (Refer to Annex 20)

10.3.2 LENGTH AND CONDITION OF ROADS

This entails the Total paved road network, Proportion of paved LG to total national roads, Average travel time (min/Km) on District, Town Councils, and Community Roads; Kilometres of Paved Urban Roads, Kilometres with side pavements constructed, and Cost of road infrastructure as tabulated in table 10.2 below.

Table 10.2 : Length and Condition of Roads

Indicator	2019/20	2020/21	2021/22	2022/2023	2023/2024	2024/2025
Total paved road network	1	1	1	1	1	1
Proportion of paved LG to total national roads	0	0	0	0	0	0
Average travel time (min/Km) on		0	0	0	0	0
• District,	0	2min/km	2min/km	2min/km	2min/km	2min/km
• Town Council,	0	2min/km	2min/km	2min/km	2min/km	2min/km
• Community Roads	0	3min/km	3min/km	3min/km	3min/km	3min/km
Kilometers of Paved Urban Roads	0	0	0	0	0	0
Kilometers with side pavements constructed	0	0	0	0	0	0
Cost of road infrastructure	0	0	0	0	0	0

Source: Works and Technical services

10.3.3 ROADS REHABILITATED AND MAINTAINED

This entails the LLG, kilometres of roads; rehabilitated, periodically and routinely maintained, number of bridges constructed, and share of District roads in fair to good condition.

Table 10.3: District Roads Rehabilitated, Maintained

Sub-county	kms of roads Rehabilitated	Kms of roads periodically maintained	Kms of roads routinely Maintained	Number of road bottlenecks improved	Number of bridges constructed	Number of bridges rehabilitated	Share of District roads in fair-to-good condition
Magola	0	0	24.5	0	0	0	87.7%
Iyolwa	0	0	40.3	0	0	0	71.5%
Mulanda	0	0	56	0	0	0	41.8%
Kisoko	0	0	24.3	0	0	0	70%
Molo	0	0	9.6	0	0	0	79.2%
Mukuju	0	0	41.3	0	0	0	51%
Merikit	0	0	51.6	0	0	0	75.2%
Kwapa	0	0	40.4	0	0	0	43.8%
Mella	0	0	38.9	0	0	0	49.6%
Osukuru	0	0	47.1	0	0	0	79.8%
Kirewa	9	0	68.8	0	0	0	63.9%
Nabuyoga	0	0	59.4	0	0	0	50.8%
Paya	0	0	45.1	0	0	0	36.6%
Petta	0	0	28.4	0	0	0	46.8%
Rubongi	0	0	55.4	0	0	0	59.4%
Nagongera	0	0	48.2	0	0	0	48.9%
Sopsop	0	0	25.9	0	0	0	39.4%
TOTAL	**9**	**0**	**705.2**	0	0	0	**368.3**

Source: Works and Technical services

Table 10.4: Municipality/ District/Town Council Roads Rehabilitated, Maintained

Division/TC	kms of urban roads rehabilitated	Kms of urban roads Periodically maintained	Kms of roads routinely Maintained	Kms with Street lights installed	Kms with side pavements constructed	Share of Urban access roads in fair-to-good condition
Nagongera	0	0	79.15	0	0	50.7%
Malaba	0	0	57.4	0	0	63.1%
Merikit	0	0	92.9	0	0	14.0%
Magodesi	0	0	41	0	0	17.3%
Osukuru	0	0	66.4	0	0	45.9%
Nabuyoga	0	0	52.9	0	0	25.5%
Pajwenda	0	0	31.1	0	0	25.7%
Iyolwa	0	0	46.7	0	0	16.5%
Kwapa	0	0	46.3	0	0	17.1%
Apokor	0	0	36	0	0	46.1%
TOTAL	**0**	**0**	**513.85**	**0**	**0**	**73%**

Source: Works and Technical services

Table 10.5: community access roads rehabilitated, maintained

Sub-county	kms of community access roads maintained	Kms of community access roads rehabilitated	Share of community access roads in fair-to-good condition
Magola	58.3	0	66.0%
Nabuyoga	30.2	0	52.3%
Iyolwa	21	0	29.0%
Siwa	25.8	0	37.8%
Mulanda	25.0	0	50.0%
Soni	32.2	0	31.1%
Kirewa	35.3	0	45.3%
Ojilai	21.7	0	27.2%
Mwello	38.4	0	31.5%
Kisoko	48.5	0	27.8%
Rubongi	60.0	0	68.7%
Mukuju	22.5	0	77.8%
Mella	27.6	0	19.9%
Kwapa	13.0	0	37.7%
Akadot	28.5	0	35.8%
Molo	27.1	0	48.0%
Merikit	19.7	0	81.7%
Paya	60.0	0	34.3%
Nawire	23.2	0	22.4%
Sere	50.0	0	27.4%
Petta	40.1	0	64.3%
SOPSOP	44.6	0	11.2%
Nagongera	39.8	0	44.2%
Katajula	36.3	0	38.6%
Apetai	20.4	0	24.5%
Kalait	46.4	0	19.8%
Kayoro	36.3	0	26.7%
Morukatipe	22.5	0	49.3%
Nyangole	40.3	0	70.2%
Osia	29.1	0	23.4%
TOTAL	**1001.3**		**416**

Source: Works and Technical services

10.3.4 LG OFFICE BLOCKS

Table 10.6: Capacity and Condition of LG Office Blocks

Dept/Sector	**No. Of offices**	**Ownership (LG/rented)**	**Adequacy (yes/no)**	**Condition (good/fair/bad)**
Finance	7	LG	Yes	Good
Council	4	LG	Yes	Good
Planning	3	LG	No	Fair
Production and Marketing	4	LG	Yes	Fair
Community Based Services	6	LG	Yes	Fair
Education	7	LG	No	Good
Health	13	LG	Yes	Fair
Works and Technical Services	14	LG	Yes	Good
Audit	2	LG	No	Good
Trade and Investments	2	LG	No	Fair
LG Executive Committee	8	LG	Yes	Good
Administration	18	LG	Yes	Good
Land office	2	LG	Yes	Good
Natural Resources	1	LG	Yes	Fair
District Service Commission	2	LG	No	Fair

Source: ***Works and Technical services***

Table 10.7: Lower Local Governments with Office Blocks (refer to annex 21)

10.3.5 MECHANICAL (VEHICLES AND PLANTS)

This is the section under works and technical services which is responsible for the maintenance and custody of the district vehicles and motorcycles.

Table 10.8: Stock of LG Mechanical Equipment

Equipment owned by LG	**Quantity**		**Number**			
			Functional		**Not functional**	***Not functional***
List type of equipment						
Motor Grader	3		2		1	
Wheel loader	1		1		0	
Vibro Roller	2		2		0	
Dump Truck	4		4		0	
Water Bowser	1		1		0	
TOTAL	**11**		**10**		**1**	

Source: Water and Technical Services

10.3.6 POINT WATER SOURCES

Table 10.9: Point water sources

Type of safe water source	Number
Protected springs	235
Shallow wells	40
Deep boreholes	890
Yard Taps for public use	280
Kiosks	10
Public stand posts	10
Rain water harvest tanks	65
Valley tanks	0
Total	**1,530**

Source: Water Department

10.4 CONCLUSION

The data given above is description of the department's local service delivery in regard to the specific sections and data needs. However, there is need for more recruitment of staff as the department is understaffed.

CHAPTER ELEVEN
COMMUNITY BASED SERVICES

11.1 INTRODUCTION

The mandate of the Department of community-based services is derived from the 1995 constitution of Uganda, chapter 4 and 16 which advocates for protection and promotion of fundamental human rights of the Indigents and the vulnerable groups as well as institutions of traditional and cultural leaders.

The key functions of the department are Community Mobilization, Community Planning and monitoring and evaluation of community projects, Gender mainstreaming, social protection and networking and linages with NGOs and CBOS. The strategic direction is community mobilization and mind set change of the community for social economic development and transforming the community from peasantry to a modern society.

The Community Based services sector is one of the major sectors in the district and is composed of;

- Probation Youth, Children and Social welfare
- Gender, Culture and Community Development
- Disability and Elderly
- Labour and Industrial Relations

The District has several community development groups. These include youth groups, women groups, civil society organisations, FAL study groups and cultural groups.

- Number of Community Development Groups: 2,450
- Number of women Groups: 256
- Men Groups: 134
- Mixed (Men, women, PWDs) groups: 572
- Community Development Centres: 4
- Number of NGOs: 48
- No of NGOs support programs for disadvantaged groups. 30
- Number of CBOs 63
- Ratio of CDAs/CDOs to the community: 1 staff per 6,756 Households
- Youth Groups: 192
- PWD groups: 167
- Cultural groups 6
- Number of Community Development Groups: 2,450
- Number of women Groups: 256
- Men Groups: 134
- Mixed (Men, women, PWDs) groups: 572
- Community Development Centres: 4
- Number of NGOs: 48

- No of NGOs support programs for disadvantaged groups. 30
- Number of CBOs 63
- Ratio of CDAs/CDOs to the community: 1 staff per 6,756 Households
- Youth Groups: 192
- PWD groups: 167
- Cultural groups 6

11.2 NDP III PROGRAMMES

11.2.1 ADMINISTRATION OF JUSTICE

An efficient administration of justice system ensures a stable and predictable legal environment which is essential in fostering investment and economic activities.

Administration of justice ensures adherence to the rule of law which is essential for the realization of the priorities of this Plan.

The Programme contributes to the realization of global, regional and national development agenda. Agenda 2030 (Goal 16) emphasizes access to equal justice for all. Africa Agenda 2063 (Goal 11) advocates for democratic values, practices, universal principles of human rights, justice and the rule of law. The EAC Vision 2050 (Pillar 3.6) calls for entrenchment for access to justice and rule of law in all partner states. Similarly, the Uganda Vision 2040 emphasizes the consolidation of the tenets of good governance which include constitutional democracy; protection of human rights; the rule of law; transparency and accountability; government effectiveness and regulatory quality; effective citizen participation in development processes among others.

The goal of this Programme is improved access to justice for all.

11.2.2 HUMAN CAPITAL DEVELOPMENT

This aims to increase productivity of the population for increased competitiveness and better quality of life for all. Expected results include: increased proportion of labour force transiting to gainful employment; increased years of schooling; improved child and maternal outcomes; increased life expectancy; access to safe and clean water and sanitation; and increased access by population to social protection and Gender responsiveness.

11.3 LOCAL GOVERNMENT SERVICE DELIVERY

The department focuses on building holistic human development prospects in the universal bid to fight poverty in the district. It is vested with the responsibility to mobilize and organize rural and urban communities to respond to development Program, provide social protection services that enhance safety nets and build resilience among the poor and vulnerable, lead the communities in planning, implementation and monitoring of own interventions, aimed at improving their welfare and enable them contribute positively towards National Development.

The Department serves Thirty rural sub counties, two divisions of the municipality and the ten town councils. The District covers land expanse of about, 1,150 sq.km with total population of of 609,939 (2024 National Population and Housing Census) females constituting 53.1% with 137,489 households, with 71.6% of the households being food insecure, 53% of households are in the subsitence economy, the children population constituting 50.8%, youth population constituting 21.9%, the elderly 6.2%, 10.8% of the children are orphans, 4.1% of the district pollution has a disability. The sex ratio is 88% implying that for every 100 females there are 88 males, and the population growth rate is at 2.6% per annum. The average Household size is 4.4 and the average dependency ratio is 113.7 implying that majority of the population are dependants, population density of 510.9 persons per square kilometre. This high density will likely have adverse effects to the environment.

The Total Fertility Rate stands at 5.1, Life expectancy is at 68.2 (70.1 years for Females and 66.9 for males) and only 69.% of the Population is literate.

11.3.1 GENERAL COMMUNITY DEVELOPMENT ISSUES

The Department provides protection to vulnerable and the very poor communities and response to survivors of violence. The categories that the department is serving include: Women, Children, Person with Disability, victims of child abuse and gender-based violence, the older persons, desolate and the very poor of the poorest.

Table 11.1: General Community Development Issues

Indicator	2019/20	2020/21	2021/22	2022/2023	2023/2024	2024 2025
Ratio of men to women in policy decision making issues	3:10	3:10	4:10	4:10	5:10	6:10
Proportion of seats held by women in lower local government councils and higher local government councils	3:10	4:10	4:10	4:10	4:10	4:10
Proportion of women owning property (Land, household property)	2:10	3:10	3:10	3:10	3:10	3:10
Number of contracts awarded to women	1	0	0	0	1	1
Number of bye-laws in favour of widows	0	0	0	0	0	0
Number of sensitization workshops organized on the rights of widows	4	5	4	6	1	10
Number of Community Development Groups						2,450
• women Groups	154	157	163	226	229	256
• Men Groups	234	247	256	112	115	134
• Mixed (Men, women, PWDs) groups	24	23	29	497	321	572
• Youth Groups	167	5	0	185	199	192
• PWD groups	132	222	239	159	173	167
• Cultural groups	4	5	5	5	3	
Number of Community Development Centres	1	2	3	3	4	2,450
Number of NGOs	41	47	52	32	45	30
No of NGOs support programs for disadvantaged groups	4	5	5	32	33	30
Number of CBOs	43	59	73	46	52	63
Ratio of CDAs/CDOs to the community	0.0033	0.0033	0.0033	1:6756	1:6756	1:6756
Share of population with disabilities	9514	12,650	12,70	12,705	12,752	11,341

Source: Community based services

11.3.2 CASES OF VIOLENCE IN THE LG

Table 11.2: Number of violence cases

Indicator	2019/20	2020/21	2021/22	2022/2023	2023/2024	2024/ 2025
Annual reported cases of child abuse	421	323	234	146	98	89
Number of GBV cases reported	1,245	729	543	87	69	73
Proportion of vulnerable groups accessing justice	342	257	368	562	72	80
Number of domestic violence cases handled by probation/gender office	370	456	569	87	60	102
Prevalence of teenage Pregnancy	58%	35.2%	25.6%	15.2%	22.5%	23.2%

Source: Community Based Services

11.3.3 ORPHANS AND OTHER VULNERABLE CHILDREN

This entails the total number of OVCs, percentage of orphans to OVCs, percentage of other OVCs, and number of orphanage homes by location as tabulated in table 11.3 below.

Table 11.3: Number Of OVCS

Indicator	2020/21	2021/22	2022/2023	2023/2024	2024/2025
Total number of OVCs	65,461	65,781	65,781	57,321	57,321
Percentage of orphans to OVCs	5	6	5	4	4
Percentage of other OVCs	22%	22%	20%	11%	11%
Number of orphanage homes by location	0	0	0	0	0

Source: Community based Services

Table 11.4: Number of Orphans by Age Group and Type by Sub County

Sub county	**Number of Orphans**			**Total**
	Mother deceased	**Father deceased**	**Both Deceased**	
Osukuru	14	13	12	39
Malaba TC	3	12	3	18
Mukujju	13	12	4	*29*
Kwapa	10	11	5	*26*
Molo	9	12	1	*22*
Mella	17	18	2	*37*
Merikit	18	20	14	*52*
Petta	12	13	2	*27*
Sopsop	20	11	5	*36*
Paya	12	15	3	*20*
Kisoko	8	11	9	*28*
Nagongera	15	19	0	*34*
Nagongera T.C	7	13	1	*21*
Kirewa	22	19	5	*46*
Nabuyoga	13	12	1	*26*
Nabuyoga T.C	8	16	0	*24*
Iyolwa	17	12	6	*35*
Mulanda	11	17	4	*30*
Rubongi	18	10	4	*32*
Magola	12	14	9	*35*
TOTAL	**259**	**280**	**90**	**617**

Source: Community Based Services

11.3.4 DISTRIBUTION OF THE ELDERLY BY SUB-COUNTY

The elderly are referred to as persons aged 60 years and above irrespective of their demographic and other socio-economic characteristics. The constitution of Uganda calls for reasonable provision for the welfare and maintenance of the aged.

Table 11.5: Number of Elderly Persons by Sex Accessing Sage

Sub-county	Number of elderly persons		% accessing SAGE	No. of eligible adults accessing disability benefit
	Male	**Female**		
Iyolwa	82	99	84%	181
Kirewa	101	204	102%	335
Kisoko	93	97	107%	191
Kwapa	109	120		229
Magola	85	95		180
Malaba T.C	10	25		35
Mella	94	96		192
Merikit	95	98		193
Molo	62	88		140
Mukuju	101	203		304
Mulanda	304	100		404
Nabuyoga	128	99		327
Nabuyoga T.C	0	1		1
Nagongera	188	101		289
Nagonera T.C	44	49		93
Nyangole	0	1		1
Osukuru	172	100		272
Paya	200	140		340
Pajwena T.C	0	0		0
Petta	120	60		180
Rubongi	100	92		192
Sopsop	101	58		159
TOTAL	**2,189**	**1,926**	**0**	**4,238**

Source: Community Based Services

11.3.5 PERCENTAGE ACCESSING SAGE PER LLGS

Table 11.6 : Showing Percentage accessing SAGE per LLG

Sub county	Disbursement Rate (%)	Planned Number	Number Paid	Number Not Paid	% Paid
Iyolwa	112	229	192	37	84
Kirewa	151	344	351	-7	102
Kisoko	133	191	204	-13	107
Kwapa	118	264	257	7	97
Magola	124	245	208	37	85
Malaba Tc	124	46	46	0	100
Mella	121	206	179	27	87
Merikit	70	231	181	50	78
Molo	147	164	169	-5	103
Mukuju	122	381	366	15	96
Mulanda	99	465	402	63	86
Nabuyoga S/C	112	364	322	42	88
Nabuyoga TC	100	1	1	0	100
Nagongera S/C	129	301	330	-29	110
Nagongera T.C	137	120	118	2	98
Nyangole	100	1	1	0	100
Osukuru	115	361	306	55	85
Pajwenda T/C	100	3	3	0	100
Paya	94	363	263	100	72
Petta	107	231	185	46	80
Rubongi	98	374	267	107	71
Sopsop	137	147	146	1	99
Eastern TMC	67	157	68	89	43
Western TMC	106	96	63	33	66
Total	**2,723**	**5,285**	**4,628**	**657**	**2137**

Source: Community Based Services

11.3.6 STAFFING FOR COMMUNITY DEVELOPMENT

This entails the staffing in community-based services that is the numbers of CDOS, CDAs and CDO: population in the respective lower local governments in Tororo district.

Table 11.7: Staffing in Community-Based Services (refer to annex 22)

11.4 HUMAN CAPITAL DEVELOPMENT

11.4.1 CHILDREN IN THE LG

This entails the child mothers aged 10-17 years, Child labourers, children heading households, Children out of school, Children with disability, number of children protected from abuse and violence, number of child resettlement centres, and percentage of parishes reporting school age going children in parishes who have been out of school atleast for a term as tabulated in table 11.8 below.

Table 11.8 : Number Children In LG

Indicator	**2020/21**	**2021/22**	**2022/2023**	**2023/2024**	**2024/2025**
Child mothers aged 10-17 years	6,340	5,342	5,342	4,356	130
Child labourers	1,134	1,234	1,234	950	20
Children heading households	345	239	239	237	31
Children out of school	341	281	281	272	
Number of children protected from abuse and violence	1,520	1,320	1,320	1,670	1,720
Children with disability				1,215	230
• No. of eligible children accessing disability benefit	02	05	05	04	10
Number of child resettlement centres	0	0	0	0	2
% of parishes reporting school-age going children in parishes who have been out of school at least for a term	74	78	78	88	41

Source: Community Based Services

11.4.2 PROPORTION OF YOUTH EMPOWERED UNDER YLP BY SUB-COUNTY

This entails the proportion of gender both male and female under the YLP by subcounty as tabulated in table 11.8 below.

Table 11.9 : Proportion of Youth Empowered Under YLP By Sub-County

Sub-county	**Proportion empowered**	
	Male	**Female**
Osukuru	74	94
Malaba TC	32	45
Mukujju	**66**	**82**
kwapa	**73**	69
Molo	33	34
Mella	53	33
Merikit	46	42
Petta	44	32
Sopsop	22	25
Paya	42	23
Kisoko	34	33
Nagongera	53	66
Nagongera T.C	33	24
Kirewa	47	51
Nabuyoga	38	39
Nabuyoga T.C	31	44
Iyolwa	36	42
Mulanda	35	37
Rubongi	41	45
Magola	33	57

Source: Community Based Services

11.5 COMMUNITY MOBILISATION AND MIND-SET CHANGE

This aims to empower families, communities and citizens to embrace national values and actively participate in sustainable development. Key expected results include: increased participation of families, communities and citizens in development initiatives; enhanced media coverage of national programmes; increased household savings; increased social cohesion and civic competence; and better uptake and/or utilisation of public services (education, health, child protection etc.) at the community and district level

Mind-set change brings with its great benefits, including public appreciation of the country's development agenda and increased awareness for ownership and social accountability. It helps to enhance the well-being of the people or groups by changing their attitudes, norms, practices and behaviours. In addition, it helps build capacities of communities to assess their needs, identify options for addressing them, prioritize, leverage resources, and create sustainable solutions.

Table 11.10 : Community Mobilisation and mind-set change

Indicator	**2019/20**	**2020/21**	**2021/2022**	**2022/2023**	**2023/2024**	**2024/2025**
Level of participation in electoral processes (voter turnout)						
Adult literacy rate						
• Male	1725	2520	420	420	115	106
• Female	2360	3251	456	456	112	121
Number of community development centers renovated and or established at parish level	2	2	2	2	0	0

Source: Community Based Services

11.6 CONCLUSION

The Department is progressively working toward improving the wellbeing of the vulnerable categories, protecting their rights and responding to survivors. In instances where they are economically handicapped, the department works towards mitigating the risks and shock of life and ensuring the vulnerable categories are resilient.

CHAPTER TWELVE
PLANNING DEPARTMENT

12.1 INTRODUCTION
The mandate of the department is to provide coordinated, integrated planning, monitoring and evaluation of implemented activities.

12.1.1 SPECIFIC OBJECTIVES
1. To develop capacities of local governments in the planning process.
2. To establish data banks in the departments and lower local governments.
3. To coordinate the planning process in the district.
4. To coordinate the technical planning issues
5. To coordinate MIS in the District.
6. To monitor and evaluate the effectiveness of policy and programmes implementation in the district.
7. To integrate population factors into development planning.

12.2 NDP III PROGRAMMES
12.2.1 DEVELOPMENT PLAN IMPLEMENTATION
This aims to increase the efficiency and effectiveness in the implementation of the Plan. Over the plan period, the following results are expected: increased GDP growth rate, increased revenue, and improvements in alignment of plans and budgets.

12.2.2 REGIONAL DEVELOPMENT
This aims to accelerate equitable regional economic growth and development. Key expected results include reducing poverty in lagging sub-regions of: Karamoja, Bukedi, Bugisu, Busoga, West Nile, Acholi, Teso and Bunyoro.

The goal of the regional development programme is to accelerate equitable, regional economic growth and development.

The objectives of this programme are to:

1) Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing).

2) Close regional infrastructure gaps for exploitation of local economic potential;

3) Strengthen and develop regional based value chains for LED;

4) Strengthen the performance measurement and management frameworks for local leadership and public sector management.

12.2.3 PUBLIC SECTOR TRANSFORMATION

This aims to improve public sector response to the needs of the citizens and the private sector. As a result, improvements in the following indices are expected; government effectiveness, public service productivity, global competitiveness and corruption perception indices. In addition, there will be increased proportion of the population satisfied with public services.

12.3 LOCAL GOVERNMENT SERVICE DELIVERY

This entails the projected population by sex by subcounty, population density, urbanization rates and levels,

Table 12.1: Population by Sex By LLG, 2024 (Refer to Annex 23)

12.3.1 POPULATION DENSITY

Population density refers to the number of people per square kilometre. Tororo district has an area of 1211sq.km. Therefore, the population density was 433persons per sq.km of land in 2014 year. The population density increased from 330 persons per sq.km in the year 2002 to 433 persons per sq.km in the year 2014.

12.3.2 URBANISATION RATES AND LEVELS

Urbanisation is defined as the increase in the proportion of the population living in the urban area. However, the definition of urban areas has been changing over time. The 2002, 2014 and 2024 censuses defined urban areas as only the gazetted one while the earlier censuses included un gazetted urban centres with more than 1000 people as part of the urban population

Table 12.2: Population Distribution by Rural – Urban

Area	Percentage	Numbers	
		M	F
Rural	86	202,662	228,074
Urban	14	83,232	95,971
Total	**100**	**285,894**	**324,045**

Source: NPHC 2024, UBOS

12.3.3 REFUGEE POPULATION

Table 12.3: Proportion of the Population who are Refugees, by Country of origin.

Country of Origin	Number of refugees	Refugees as a % of LG population
-	-	-
TOTAL		

12.4 DEVELOPMENT PLAN IMPLEMENTATION

12.4.1 COMMUNITY PROJECTS

This entails the name of project, services provided as result of the project, implementer of the project, year of implementation in the various subcounty and Town Councils as tabulated in table 12.5.

Table 12.4: Projects Implemented By Sub-County, 2022 (Refer To Annex 3) (SUMMARIES TOTAL PER DEPARTMENT)

12.4.2 PROPORTION OF PROJECTS IMPLEMENTED ON BUDGET

This entails the completion rate of public projects (Proportion of projects implemented on schedule).

12.5 REGIONAL DEVELOPMENT

This aims to accelerate equitable regional economic growth and development.

12.5.1 POVERTY RATES

This entails Percentage of individuals Below Poverty Line, and estimated number of poor individuals (2020) per subcounty as tabulated in table 12.5 below.

Table 12.5: Poverty Distribution by Sub-County

Sub county	% of individuals Below Poverty Line	Estimated No. of poor individuals (2020)
Osukuru	31.53	11,265
Kwapa	39.92	6,389
Mukuju	36.65	10,535
Merikit	35.20	6,377
Molo	40.06	5,355
Mella	32.86	8,478
Petta	35.93	4,270
Nabuyoga	35.03	7,160
Iyolwa	32.90	8,098
Mulanda	33.82	9,544
Paya	37.24	11,782
Kirewa	32.72	6,901
Kisoko	36.43	5,569
Nagongera	32.32	9,130
Rubongi	32.81	9,512
Nagongera Town Council	32.32	3,889
Malaba Town Council	32.86	3,565
Total District	**48.36**	**127,019**

Source: (UBOS Poverty Maps 2005)

12.6 PUBLIC SECTOR TRANSFORMATION

12.6.1 ANNUAL NDP COMPLIANCE SCORE-LINE GRAPH

The NDP score compliance score is 94%

12.7 CONCLUSION

The department is not well staffed.

12.8 RECOMMENDATIONS.

There is need for recruitment within the department.

ANNEXES

Annex 1: Table A: Level 3 Service Outcomes and Indicators for District Local Governments

NDP III PROGRAMME	SERVICE OUTCOMES	SERVICE OUTCOME INDICATORS	Data Series		
			FY 2022/23	FY 2023/24	FY 2024/25
Agro-Industrialization	Agricultural Production	Annual growth of marketed agricultural output	2.6	2.7	2.8
Agro-Industrialization	Agricultural Production	Annual growth of farmer organization membership	3.3	3.4	3.6
Agro-Industrialization	Agricultural Production	Annual of registered farmer contacts with extension staff	3	3.2	3.3
Natural Resources, Environment, Climate Change, Land and Water Management	Rural water supply	% of people within 1,000m of an improved water source	63%	63%	64%
Natural Resources, Environment, Climate Change, Land and Water Management	Rural water supply	% of rural water point source functional	89%	90%	90%
Natural Resources, Environment, Climate Change, Land and Water Management	Rural water supply	Share of irrigated arable land	-	-	-
Natural Resources, Environment, Climate Change, Land and Water Management	Safe drainage	Share of drainage network maintained	0.50%	0.50%	0.50%
Natural Resources, Environment, Climate Change, Land and Water Management	Public health and safety	Access to safe sanitation	80%	85%	85%
Natural Resources, Environment, Climate Change, Land and Water Management	Public health and safety	Proportion of water sources tested for quality	33%	35%	36%
Natural Resources, Environment, Climate Change, Land and Water Management	Public health and safety	% of people with access to improved sanitation	70%	90%	90%
Natural Resources, Environment, Climate	Public health and safety	Pupil to latrine/toilet	25/1	25/1	25/1

Change, Land and Water Management		stance ratio			
Natural Resources, Environment, Climate Change, Land and Water Management	Water resource management	% of water samples taken at the point of water collection, water discharge point that comply with national standards (Protected Rural Sources)	98%	98%	98%
Natural Resources, Environment, Climate Change, Land and Water Management	Natural Resources Management	District reforestation rate	150Ha	150Ha	180Ha
Natural Resources, Environment, Climate Change, Land and Water Management	Natural Resources Management	Area (ha) of wetlands demarcated and restored	10Ha	10Ha	10Ha
Natural Resources, Environment, Climate Change, Land and Water Management	Natural Resources Management	Proportion of Wetland Action Plans and regulations developed	0	1	2
Natural Resources, Environment, Climate Change, Land and Water Management	Natural Resources Management	Share of licensed polluters	-	-	-
Natural Resources, Environment, Climate Change, Land and Water Management	Natural Resources Management	Share of licensed water abstraction points	-	-	-
Private Sector Development	Enterprise Creation and Growth	Annual growth rate of the local business register	3.6	4	4.80%
Integrated Transport Infrastructure and Services	Reliable District Road network	Share of District roads in fair-to-good condition	453.9	408.51	496.5
Integrated Transport Infrastructure and Services	Reliable District Road network	Share of community access roads in fair-to-good condition	312.21	280.99	336
Integrated Transport	Reliable	Share of Urban	65.52	58.968	76.5

Infrastructure and Services	District Road network	access roads in fair-to-good condition			
Human Capital Development	Primary education	Numeracy rate	70%	72%	75
Human Capital Development	Primary education	Literacy rate	80%	82%	83
Human Capital Development	Primary education	Enrolment rate	92%	94%	95
Human Capital Development	Primary education	Performance index	85%	87%	88
Human Capital Development	Primary education	Completion rate	80%	85%	86
Human Capital Development	Secondary education	Competency scores (Proportion of students passing exams)	84%	85%	86
Human Capital Development	Secondary education	Enrolment rate	86%	88%	88
Human Capital Development	Secondary education	Performance index			77
Human Capital Development	Secondary education	Completion rate	84%	85%	86
Human Capital Development	Skills development	Competency scores (Proportion of students passing exams)	86%	88%	89
Human Capital Development	Skills development	Enrolment rate	88%	90%	91
Human Capital Development	Skills development	Performance index	88%	89%	90
Human Capital Development	Skills development	Completion rate	94%	95%	96
Human Capital Development	Primary Health	OPD Utilization	0.9	2	2.5
Human Capital Development	Primary Health	DPT Immunization coverage	79	105%	110%
Human Capital Development	Primary Health	Proportion of villages with functional VHTS	69	100	100%
Human Capital Development	In-Patient Healthcare	Facility-based Mortality Rate	4/1000	2/1000	2/1000
Human Capital Development	In-Patient Healthcare	Share of admissions successfully	99%	100%	100%

		discharged			
Human Capital Development	Epidemic Control (HIV/AIDS, Malaria & TB Services)	Share of population aged 15-24 years with comprehensive correct knowledge of HIV/AIDS	98%	100%	100%
Human Capital Development	Epidemic Control (HIV/AIDS, Malaria & TB Services)	Share of population with advanced HIV infection with access to ARV drugs	100%	100%	100%
Human Capital Development	Epidemic Control (HIV/AIDS, Malaria & TB Services)	Incidence and death rates associated with malaria	0.80%	10%	2%
Human Capital Development	Epidemic Control (HIV/AIDS, Malaria & TB Services)	Proportion of TB cases detected and cured under DOTS	90%	100%	100%
Human Capital Development	Maternal Health	Proportion of deliveries conducted in government health facilities	85%	90%	100%
Human Capital Development	Maternal Health	Average number of ANC visits	6,300	27,500	29400
Community Mobilization and Mindset Change	Community Empowerment	Adult literacy rate	23%	24%	25%
Community Mobilization and Mindset Change	Community Empowerment	Share of orphaned children	17%	18%	18.20%
Community Mobilization and Mindset Change	Community Empowerment	Shared of population with disabilities	2.20%	2.30%	2.40%
Community Mobilization and Mindset Change	Community Empowerment	Annual in reported cases of child abuse	43%	44%	46%
Community Mobilization and Mindset Change	Community Empowerment	Annual change in reported cases of domestic violence	47%	48%	50%

Community Mobilization and Mindset Change	Custody and corrections	Recidivism rate	1%	1%	2%
Governance and Security	Good Governance	Annual Governance Score (LGFC Assessment)	10	10	10
Governance and Security	Good Governance	Annual change in the implementation gap of district resolution	-	-	-
Governance and Security	Good Governance	Annual growth of approved construction plans	3	3	
Governance and Security	Staff Capacity	Share of LG establishment staffed	52%	57%	59%
Public Sector Transformation	Revenue generation	Share of locally generated revenue	3	4	4.5
Public Sector Transformation	Revenue generation	Budget absorption rate	95	100	100
Public Sector Transformation	NDP compliant Plans & Budgets	Annual NDP compliance score	80%	80%	85%
Public Sector Transformation	Auditing	Share of unqualified audit reports	100%	100%	100%

Source : Panning Unit

Annex 2: Table 1.13 : Summary of The Project Costs

Programme description	Ushs. Billions								
Project Name	**FY2020/21**	**Yr 2**	**Yr 3**	**Yr 4**	**Yr 5**	**GoU budget**	**LG Budget**	**Dev't Partners off Budget**	**Unfunded**	**Total**
Programme Description: Agro-Industrialization										
Project 1: Integrated Agricultural Infrastructure Improvement Project in Tororo District	5.18	5.48	0.46	0.42	0.38	11.93				11.93
Programme Description: Private sector development										
Project 1: Construction of market stalls	0.03	0.04	0.04	0.04	0.04	0.19				0.19
Programme Description: Human capital development										
Project 1: Health infrastructure project	2.577	5.11	2.365	2.23	2.24	14.522				14.522
Project 2: Improvement in the quality of education in the district	2.91	3.79	5.09	6.39	7.69	25.87				25.87
Project 3:Construction of water supply and sanitation facilities	1.055	1.055	0.925	0.975	1.025	5.035				5.035
Programme Description: Transport and Infrastructure Services										
Project 1:Road rehabilitation Project	1.30	1.46	1.54	1.61	1.70	7.61				7.61
Programme Description: Community Mobilization and Mindset Change										
Project 1: Completion Construction of community centers	0.11					0.11				0.11
Project 2: Household livelihoods	0.96	1.00	1.05	1.11	1.16	5.28				5.28
Programme Description: Good governance and security										
Project 1: Construction office space and accommodation	0.22	0.82	0.34	0.34	0.32	2.04				2.04

Source: Planning Department

Annex 3: Table 2.1 Showing the status of implementation of the program by the district

Department	Planned activities	Planned budget		Financial year
		Source of funding	Amount	
Administratio n	Construction of Mwello Subcounty block and 2 stance VIP Pit latrine at Mwello Subcounty	DDEG	155,000,000	2024/2025
	Construction of Sere Administration block and 2 stance VIP Pit Latrine at Sere Subcounty	Transitional funds	155,000,000	2024/2025
	Completion of Osia Administration block and 2 stance VIP Pit latrine at Osia Subcounty	DDEG	88,500,000	2024/2025
	Procurement of furniture for Mwello, Sere, Nagongera Town Council, Osia and District level	DDEG/Transitional	175,556,649	2024/2025
	Completion of Nagongera Town Council Administration block and 2 stance VIP Pit latrine at Nagongera Town Council	Transitional funds	107,500,000	2024/2025
Production	Acquisition of 206 sets of micro-scale irrigation equipment and their installation in the farms of farmers that will pay/paid the co-funding	Micro-scale irrigation development	1,009,812,430	2024/2025
Production	Mobilize, register and encourage 206 farmers to co- finance for micro-scale irrigation equipment in entire district	Locally Raised Revenues	544,998,000	2024/2025
Health	Procurement of Medical equipment	Conditional Grant - Developmen t	280,000,000	2024/2025
Health	Completion of staff house at Fungwe HC II at Ojilai subcounty.	Conditional Grant - Developmen t	96,000,000	2024/2025
Health	Completion of placenta pit at Mulanda HC IV.	Conditional Grant - Developmen t	5,000,000	2024/2025
Health	Completion of maternity block at Kamuli HC III at Akadot subcounty.	Conditional Grant - Developmen t	14,000,000	2024/2025
Health	Completion of Tuba HC II at Molo Subcounty.	Conditional Grant - Developmen t	25,000,000	2024/2025
Health	Completion of Tororo Hospital Mortuary at Tororo Municipality, Eastern Division.	Conditional Grant - Developmen t	9,186,000	2024/2025
Education	Staff House construction at Mwenge P/S	GOU DEV’T	90,000,000	2024/2025
Education	Staff House construction at Pasindi P/S	GOU DEV’T	90,000,000	2024/2025

Education	Emptying VIP latrines	GOU DEV'T	30,000,000	2024/2025
Education	Construction of a 2 Classroom block-Kamuli Pagoya P/S	GOU DEV'T	90,000,000	2024/2025
Education	Construction of a 2 Classroom block-Sengo P/S	GOU DEV'T	90,000,000	2024/2025
Education	Construction of a 5 Stance VIP latrine-Mawele P/S	GOU DEV'T	30,000,000	2024/2025
Education	Construction of a 5 Stance VIP latrine-Senda P/S	GOU DEV'T	30,000,000	2024/2025
Education	Procurement of 20 desks at Akadot P/S	GOU DEV'T	4,000,000	2024/2025
Education	UGIFT Construction at Iyolwa and Sopsop seed secondary schools	GOU DEV'T	2,396,198,250	2024/2025
Education	Procurement of ICT Equipment for Iyolwa and Sopsop seed secondary schools	GOU DEV'T	330,000,000	2024/2025
Education	Procurement of Science Kits and Reagents for Iyolwa and Sopsop seed secondary schools	GOU DEV'T	168,141,000	2024/2025
Education	Construction at Pajwenda Seed School 1	GOU DEV'T	143,684,195	2024/2025
Education	Construction at Mwello Seed School 1	GOU DEV'T	17,557,022	2024/2025
Education	Construction at Pajwenda Seed School 2	GOU DEV'T	620,634,665	2024/2025
Education	Construction at Mwello Seed School 2	GOU DEV'T	565,630,871	2024/2025
Education	Construction of staff houses at Kiyeyi High School	GOU DEV'T	360,893,760	2024/2025
Education	Fencing Malaba Seed Shool	RECURRENT	300,000,000	2024/2025
Education	Renovation of Education assessment and Resource Services Centre (EARS) buildings.	RECURRENT	495,000,000	2024/2025
Education	Completion of St. Stephen Budaka P/S	RECURRENT	56,795,779	2024/2025
Education	Renovation of classroom blocks at Lwala Primary School	RECURRENT	59,838,656	2024/2025
Education	Fencing Merikit Senior Secondary School	RECURRENT	50,000,000	2024/2025
Education	Construction of a 5 stance pit latrine at Rock Hill P/S (Boys)	RECURRENT	30,000,000	2024/2025
Education	Construction of a 5 stance pit latrine at Matindi P/S (Girls)	RECURRENT	35,000,000	2024/2025
Education	Construction of a 5 stance pit latrine at Namwendya P/S (Boys)	RECURRENT	30,000,000	2024/2025
Education	Construction of a 5 stance pit latrine at Nyabanja P/S (Girls)	RECURRENT	35,000,000	2024/2025
Education	Construction of a 5 stance pit latrine at Kamuli P/S (Girls)	RECURRENT	35,000,000	2024/2025
Education	Construction of a 5 stance pit latrine at Miganja P/S (Boys)	RECURRENT	30,000,000	2024/2025
Education	Construction of a 5 stance pit latrine at Pajwenda P/S (Girls)	RECURRENT	35,000,000	2024/2025
Education	Construction of a 5 stance pit latrine at Oriyoi P/S (Girls)	RECURRENT	35,000,000	2024/2025
Education	Construction of a 5 stance pit latrine at Okwara P/s (Girls)	RECURRENT	35,000,000	2024/2025
Education	Construction of a 5 stance pit latrine at Amenemoit P/S (Boys)	RECURRENT	30,000,000	2024/2025

Education	Construction of a 5 stance pit latrine at Aputiri P/S (Boys)	RECURRENT	30,000,000	2024/2025
Education	Construction of a 5 stance pit latrine at Morukatipe P/S (Boys)	RECURRENT	30,000,000	2024/2025
Education	Classroom Repairs and Renovations at Magola P/S (7classrooms roof, floor, shutters)	RECURRENT	60,006,582	2024/2025
Education	Classroom Repairs and Renovations at Petta P/S (renovation of 3 classroom block; floor, veranda and painting)	RECURRENT	15,000,000	2024/2025
Education	Classroom Repairs and Renovations at Kalait P/S (Repair of blown roof on 2 classroom block, painting)	RECURRENT	26,000,000	2024/2025
Education	Procurement of 1,379 desks to the following schools Buyemba P/S-72, Gwaragwara P/S-72, Pamadolo P/S-70, Atapara P/S-65, Nagongera Girls P/S-50, Panyangasi P/S-50, Mikiya P/S-50, Maliri P/S-100, Magodes P/S-50, Panoah P/S-40, Merikit P/S-60, Merikit unit-60, Amoni COU P/S-60, Amoni P/S-60, Nyeminyem P/S-60, Achilet P/S-120, Agwait P/S-40, Okwara P/S-60, Amenemoit P/S-60, Akipenet P/S- 30, Petta Community SS (50)	RECURRENT	251,800,000	2024/2025
	Maintenance 720 km of district roads of km of district roads; maintained (Tororo-Kwapa-Salosalo, 9.3, Atiri-Akworot 7.0, Tuba-Merikit 10.3, Kisoko, Peipei-Petta 8.0, Kisoko - Pajwenda –Poyawo 14.7, Achilet-Mudodo 6.5, Merikit-; Nyemnyem 5.0, Katandi-Kirewa-siwa 14.6, Mukuju-Akoret 5.4, Morukatipe-Oriyoi 11.0, Namwaya-Pajenda 7.8, Paya-Busibira 6.2, Pobwoki - Chawolo -Ligingi - Siwa 21.2, Merekit-Musi-Paya 11.0, Osia-Kidera 11.1, Mukuju TC- Peipei TC 8.0, Ngra-Matawa-Nbya 10.8, Pajwenda – pasindi 10.2, Nagongera-Panuna 12.8, Totokidwe-Kalacai- Chafu 8.0, Kocoge Ps -Apetai Ps 3.0, Mukuju PTC- Totokidwe 5.9, Asinge-Morukebu-Kalait 13.7, Poyawo-Mgola-Gule 12.5, Mella-Kalait 5.6, Utro-Byemba 5.2, Osia- Katarema- magola 12.5, Paya-Nawire-Pakoi 10.9, Iyolwa-Fungwe 11.7, Maguria-Akworot 3.9, Dakimach-Petta 3.8, Lwaboba-Kidoko 5.6, Paya- Senda 8.0, Awuyo-Bumanda 6.5, TGS- Water works 5.0, Kisote-Busia 6.5, Kalait-Omiriayi-Kinyili N 7.7, Peipei- Makauri - Mbula 8.0, Senda-Kiwiri 6.9, CA TC- Agururu 7.8, Arowa-Maliri 4.5, Sengo – Nawire 5.6,			

	Soko Mkt-Nyakesi B – Peipei 7.9, Nyamalogo-Kisote 3.1, Matawa- Ruywelo 3.8, Malawa-Matawa 5.5, Nabuyoga-Maho 5.6, Siwa-Lugingi 4.4, Katerema A - Katerema B 6.0, Agururu- Kamuli –Loli 13.0, Gayaza-Kalungu 4.6, Bira - Pajamach 3.8, Asinge-Kamuli 4.1, Kipirio – Mbula 7.9, Matindi-Liwira-Sere 3.0, Katajula-Kirewa-Wikus 10.5, Kirewa Tc – Nakoke 5.7, Malikisi road 2.5, Apokor- Apuwai-Akoret TC 4.4, Alupe- Angololo Tc 6.0, Linkway-Kajalai 2.7, P'Obuje-Pandira 7.8, Pamagode-Pajarau 8.0, Mella-Adumai 7.9, Nagongera TC- Pokongo Rock-Pasaulo 11.5, Abweli - Corner bar 3.5, Pasaulo - Mbula 4.2, Apokor-Kamuli –Petta 10.0, Nagongera-Katajula 8.8, Misasa-Pawanga 6.2, Pochowa – Lwala 4.5, Kiyeyi- Iyabar 5.5, Water works-Amoni-Finya 4.9, Amoni -Corner Bar 1.0, Pabas - Nambogo-Ngetta – Iyolwa 13.1, Nag'ra NTC- Corner bar 5.6, Morikiswa- Peipeim4.5, Angorom-Asinge 7.0, Ruberi-Pusere 5.6, Pasaulo-Taso-Pajero 12.5, Morikiswa- Okwira 3.5, Gwaragwara-Busia Tc 2.5, Osia-Kagwara road 4.8, Achilet C- Maguria 4.0, Pasindi - Chawolo -Global vision 6.5, Iyolwa-Poyem 4.0, P'Otella - Osia - UCI 6.5, Angorom-Morukatipe 2.5, Apokor Komolo 2.5, Alupe -Ngelechom 6.0, Wikus - panyaliech 6.9, Manakor - Buyemba 4.1), Rubongi - UCI 5.5,P'ogara-Parima-Pasawilo via Pakachuli Sere 12km, Awaya-Rutengo-Boda-Magoro 5, Rarak – Surut – Kipangor C 5km, Chafu - Akadot - Ochegen 6km, Paluro - Panyangasi - Gwaragwara 5km, Mawele - Bujwala - Ligingi P/s 3.5, Pawangwe - mile eleven 6, Chamwinula - Rubongi army 5.5, Agola - Pukurotho - Katerema 8.0,Abweli - Lwala – Segere 8.5, Chamwinula - boke - Kagwara 6.5 Amagoro – Kapirebilia-nyalakot 6, kasipodo Manakor 6, Pajero - Kethirecho 4, Angello Oboth - Nyakesi 'C'7.2km Transfers to other Government Units for the maintenance of 111.1km of urban roads in Malaba of; Church 0.15, Ariong 0.15, Iteso 0.6, Foustino 1.5, Onyanga 0.4, Okama 0.4, Ekiring 0.4, Port Spring 0.3, Muruga 3, Obore 1.2, Imai 0.6, Nairobi 0.7, River 0.8, Obwana 0.3, Bulasio 0.5, Ikuruk 1, Okwamong 0.5, Quarry 2.5, Clement Crescent 1.5,			

	Ofumbe 0.6, Majengo 1, Oupata 0.5, Mella 0.3, Manyata 0.5, Amagoro 0.3, Koitangiro 0.2, Malaba 0.3, Emoi 1.3, Epege 0.5 , Cathy Avenue 0.3, Teens 0.3, Church Tanga 0.6, Imailluk 2.4, Asinge Community 1.5 2) 32.5km roads in nagongera TC: Oloo Otaba road 1.3, Ologo road 0.6, Sudulaki Road 0.65, Kopoi road, 1.7 Daya road 0.9, Adhola road,1.35, Akidi Road 0.75, Jamwa road 1.1, Ramogi M road 0.6, Katandi road, 0.9, Ligaga Road 0.9, Station road 0.65, Opeti 1 Road 1.1, Were road 2.1 Ochola road 0.55, Opedo road 2,Misson road, 0.8 Nyamiluli road 1.3, Ofumbi road 1.1, Seminary road 2.25, Ramogi (Sesera) road 1.4, Biranga road 3, Black road 0.8, Forest Close 0.9, Amori road, 1.3, Bendo road 1.5, Mubarak roadand Transfers to other Government Units for the maintenance of 111.1km of urban roads in Malaba of; Church 0.15, Ariong 0.15, Iteso 0.6, Foustino 1.5, Onyanga 0.4, Okama 0.4, Ekiring 0.4, Port Spring 0.3, Muruga 3, Obore 1.2, Imai 0.6, Nairobi 0.7, River 0.8, Obwana 0.3, Bulasio 0.5, Ikuruk 1, Okwamong 0.5, Quarry 2.5, Clement Crescent 1.5, Ofumbe 0.6, Majengo 1, Oupata 0.5, Mella 0.3, Manyata 0.5, Amagoro 0.3, Koitangiro 0.2, Malaba 0.3, Emoi 1.3, Epege 0.5 , Cathy Avenue 0.3, Teens 0.3, Church Tanga 0.6, Imailluk 2.4, Asinge Community 1.5 2)32.5km roads in nagongera TC: Oloo Otaba road 1.3, Ologo road 0.6, Sudulaki Road 0.65, Kopoi road, 1.7 Daya road 0.9, Adhola road,1.35, Akidi Road 0.75, Jamwa road 1.1, Ramogi M road 0.6, Katandi road, 0.9, Ligaga Road 0.9, Station road 0.65, Opeti 1 Road1.1, Were road 2.1 Ochola road 0.55, Opedo road 2,Misson road, 0.8 Nyamiluli road 1.3, Ofumbi road 1.1,Seminary road 2.25, Ramogi (Sesera) road 1.4, Biranga road 3, Black road 0.8, Forest Close 0.9, Amori road, 1.3, Bendo road 1.5, Mubarak roadand			
Water	Construction of public latrines in RGCs (merikit -1, and Akadot)	DWSG	60,556,000	2024/2025
Water	Deep Boreholes drilling (Hand pump) (kisoko-1,Kayoro-1, nagongera-1,osukuru-1,Mwello- 1,Mujuju-1 ,Malaba-1,merikit-1,rubongi-1, paya-1,kwapa- 1,rubongi-1,Akadot-1,iyolwa-1,nabuyoga-1,osia-	DWSG	379,731,000	2024/2025

	1,siwa-1)			
Water	Construction of Piped Water Supply System (Borehole Pumped), Production wells. (Nagongera-1,Kalait-1)	UGIFT	140,000,000	2024/2025
Water	Supply of assorted borehole parts (Across the district)	DWSG	96,000,000	2024/2025
Water	Extension of pipe water supply system Kalungu-merikit and sironko-mulanda	DWSG	115,725,000	2024/2025
Water	Design of mini-solar powered systems in Misasa-Nabuyoga, Agogomit-Apetai and Kayoro-kayoro	DWSG	105,191,000	2024/2025

Annex 4: Table 2.1: Number of Administrative Units by County

COUNTY	SUB COUNTY/TOWN COUNCIL	PARISH/WARD	Villages/Cells
WEST BUDAMA CENTRAL	NABUYOGA S/C	3	30
	NABUYOGA T/C	4	26
	SIWA	3	28
	MULANDA	4	45
	MWELLO	4	41
	PAJWENDA T/C	4	29
	SUB TOTAL	**22**	**199**
WEST BUDAMA NORTH	NAGONGERA S/C	4	42
	NAGONGERA T/C	4	35
	KATAJULA	4	29
	PETTA	4	28
	KISOKO	4	31
	SUB TOTAL	**20**	**165**
WEST BUDAMA NORTH EAST	KIREWA	4	55
	SONI	4	44
	PAYA	8	50
	SERE	4	25
	NAWIRE	4	25
	SOPSOP	4	29
	SUB TOTAL	**28**	**228**
WEST BUDAMA SOUTH	MAGOLA	4	50
	OJILAI	3	22
	IYOLWA S/C	3	23
	IYOLWA T/C	4	23
	RUBONGI	6	37
	OSIA	4	24
	NYANGOLE	4	19
	SUB TOTAL	**28**	**198**
TORORO COUNTY NORTH	MOLO	4	24
	MAGODES T/C	5	26
	MUKUJU	5	43
	APETAI	5	52
	AKADOT	5	46
	MERIKIT T/C	4	32
	MERIKIT S/C	6	46
	SUB TOTAL	**34**	**269**
TORORO COUNTY SOUTH	KWAPA S/C	5	33
	KWAPA T/C	5	28
	OSUKURU T/C	**4**	**23**
	KAYORO	4	22
	MORUKATIPE	4	43

	KALAIT	5	41
	APOKOR T/C	4	14
	MELLA	4	25
	MALABA T/C	5	18
	SUB TOTAL	**40**	**247**
MUNICIPAL COUNCIL	EASTERN DIVISION	4	19
	WESTERN DIVISION	4	13
	SUB TOTAL	**8**	**32**
TOTAL		**180**	**1338**

Source: Planning Department

Annex 5: Table 2.5 Showing Death notification and Registration

COUNTY	SUB COUNTY/TOWN COUNCIL	Death Registration		Death Notification	
		Male	Female	Male	Female
WEST BUDAMA CENTRAL	NABUYOGA S/C	0	0	0	0
	NABUYOGA T/C	0	0	0	0
	SIWA	0	0	0	0
	MULANDA	8	10	8	10
	MWELLO	0	0	0	0
	PAJWENDA T/C	0	0	0	0
	SUB TOTAL	**8**	**10**	**8**	**10**
WEST BUDAMA NORTH	NAGONGERA S/C	2	1	2	1
	NAGONGERA T/C	40	41	40	41
	KATAJULA	0	0	0	0
	PETTA	1	1	1	1
	KISOKO	0	0	0	0
	SUB TOTAL	**43**	**43**	**43**	**43**
WEST BUDAMA NORTH EAST	KIREWA	0	0	0	0
	SONI	0	0	0	0
	PAYA	1	1	1	1
	SERE	0	0	0	0
	NAWIRE	0	0	0	0
	SOPSOP	0	0	0	0
	SUB TOTAL	**1**	**1**	**1**	**1**
WEST BUDAMA SOUTH	MAGOLA	1	0	1	0
	OJILAI	0	0	0	0
	IYOLWA S/C	1	0	1	0
	IYOLWA T/C	0	0	0	0
	RUBONGI	0	0	0	0
	OSIA	0	0	0	0
	NYANGOLE	0	0	0	0
	SUB TOTAL	**2**	**0**	**2**	**0**
TORORO COUNTY NORTH	MOLO	0	0	0	0
	MAGODES T/C	0	0	0	0
	MUKUJU	7	10	7	10
	APETAI	0	0	0	0
	AKADOT	0	0	0	0
	MERIKIT T/C	0	0	0	0
	MERIKIT S/C	2	3	2	3
	SUB TOTAL	**9**	**13**	**9**	**13**
TORORO COUNTY SOUTH	KWAPA S/C	0	2	0	2
	KWAPA T/C				
	OSUKURU T/C	0	0	0	0

	KAYORO	0	0	0	0
	MORUKATIPE	0	0	0	0
	KALAIT	0	0	0	0
	APOKOR T/C	0	0	0	0
	MELLA	0	0	0	0
	MALABA T/C	2	2	2	2
	SUB TOTAL	0	0	0	0
MUNICIPAL COUNCIL	EASTERN DIVISION	201	204	201	204
	WESTERN DIVISION	0	0	0	0
	SUB TOTAL	**201**	**204**	**201**	**204**
TOTAL		**266**	**275**	**266**	**275**

Source: Tororo Health Office

***Annex 6: Table 2.6 Showing* Birth notification and Registration**

COUNTY	**LLG**	**PARISH/WARD**	**Registered with Birth certificate**	**Registered with Notification**
TORORO MUNICIPALITY	TORORO EASTERN	AMAGORO A	962	2,021
		AMAGORO B	708	2,730
		KASOLI	434	931
		NYANGOLE	350	1,270
		ENTITY TOTAL	**2,454**	**6,952**
	TORORO WESTERN	AGURURU A	851	1,958
		AGURURU B	655	1,740
		BISON/MAGORIA	987	3,062
		CENTRAL	748	1,206
		ENTITY TOTAL	**3,241**	**7,966**
COUNTY TOTAL			**5,695**	**14,918**
TORORO NORTH COUNTY	AKADOT	AKADOT	56	1,268
		KABIRO	406	1,361
		KAMULI	763	1,623
		KAYORO	215	970
		MORUKONYANGAI	432	1,331
		ENTITY TOTAL	**1,872**	**6,553**
	APETAI	AUKOT	98	1,406
		KALACHAI	508	1,589
		KOCHOGE	431	633
		PETTA	695	1,225
		TOTOKIDWE	222	1,015
		ENTITY TOTAL	**1,954**	**5,868**
	MAGODES TOWN COUNCIL	CENTRAL WARD	174	1,673
		GINNERY WARD	47	548
		MORU WARD	162	1,413
		STATION WARD	45	1,147
		TUBA WARD	45	990
		ENTITY TOTAL	**473**	**5,771**
	MERIKIT	AMURWO	219	1,933
		APOKOR	21	1,405
		AROWA	160	1,384
		ASINGE	18	1,612
		KALUNGU	107	2,228
		MALIRI	97	1,228
		ENTITY TOTAL	**622**	**9,790**
	MERIKIT TOWN COUNCIL	CENTRAL WARD	883	838
		KACHINGA WARD	998	717
		MAGORO WARD	516	1,712
		MERIKIT WARD	606	602
		ENTITY TOTAL	**3,003**	**3,869**
	MOLO	ABWAL	67	1,530
		KIDOKO	85	1,036
		KIPANGOR	137	1,092
		PAPAKOL	220	1,348
		ENTITY TOTAL	509	5,006
	MUKUJU	AKORET	803	635

		AKWOROT	686	527
		ATIRI	833	387
		KAJARAU	706	1,212
		MUKUJU	790	1,240
		ENTITY TOTAL	**3,818**	**4,001**
COUNTY TOTAL			**12,251**	**40,858**
TORORO SOUTH COUNTY	APOKOR TOWN COUNCIL	AMAGORO WARD	9	810
		NYALAKOT WARD	12	361
		OTUKURI WARD	29	462
		PEREJE WARD	2	383
		ENTITY TOTAL	52	2,016
	KALAIT	AMONI	84	719
		ANGOLOLO	150	711
		KALAIT	208	1,294
		KODIKE	68	728
		MORUKEBU	132	1,295
		ENTITY TOTAL	**642**	**4,747**
	KAYORO	ABUR	221	614
		ASINGET	42	1,191
		KASIPODO	311	2,546
		KAYORO	675	171
		ENTITY TOTAL	**1,249**	**4,522**
	KWAPA	APUWAI	58	502
		ASINGE	113	407
		KOJIM	5	475
		OBURI	13	214
		OGIRIO	44	820
		ENTITY TOTAL	**233**	**2,418**
	KWAPA TOWN COUNCIL	AMAGORO WARD	565	1,067
		KABOSA WARD	327	426
		KWAPA B WARD	129	298
		KWAPA CENTRAL WARD	264	1,173
		OCHEGEN WARD	199	233
		ENTITY TOTAL	**1,484**	**3,197**
	MALABA TOWN COUNCIL	AKOLODONG WARD	476	1,746
		AMAGORO WARD	398	1,695
		ASINGE WARD	272	1,019
		MALABA WARD	148	1,068
		OBORE WARD	203	900
		ENTITY TOTAL	**1,497**	**6,428**
	MELLA	KADOMOCHE	75	1,145
		KINYILI	21	826
		KOITANGIRO	32	748
		MELLA	31	503
	MORUKATIPE	ANGOLOL	300	1,706
		APUTIRI	397	1,857
		MORUKATIPE	136	1,304
		NYALAKOT	240	3,344
		ENTITY TOTAL	1,073	8,211
	OSUKURU TOWN COUNCIL	ABWANGET WARD	621	1,252
		AMAGORO WARD	151	2,389
		OSUKURU WARD	652	1,918

		TICAF WARD	285	867
		ENTITY TOTAL	**1,709**	**6,426**
COUNTY TOTAL			**8,098**	**41,187**
WEST BUDAMA CENTRAL COUNTY	MULANDA	CHAWOLO	220	1,170
		KOROBUDI	279	918
		MULANDA	1,529	2,310
		PASINDI	189	3,408
		ENTITY TOTAL	**2,217**	**7,806**
	MWELLO	AGUMIT	291	1,718
		KISOTE	537	1,174
		MIKIYA	413	1,167
		MWELLO	420	1,640
		ENTITY TOTAL	**1,661**	**5,699**
	NABUYOGA	LINGINGI	231	2,081
		NAMWANGA	437	1,704
		NAMWANGA CENTRAL	221	1,857
		ENTITY TOTAL	**889**	**5,642**
	NABUYOGA TOWN COUNCIL	MIGANJA WARD	94	1,600
		MUWAFU WARD	445	1,581
		NABUYOGA WARD	164	674
		PAWANGA WARD	82	688
		ENTITY TOTAL	**785**	**4,543**
	PAJWENDA TOWN COUNCIL	AMOR WARD	258	2,819
		BIRA WARD	86	1,504
		PAJWENDA WARD	491	1,829
		PANYIRENJA WARD	67	1,450
		ENTITY TOTAL	**902**	**7,602**
	SIWA	LWALA	213	548
		NYAMALOGO	117	2,118
		SIWA	97	1,086
		ENTITY TOTAL	**427**	**3,752**
COUNTY TOTAL			**6,881**	**35,044**
WEST BUDAMA COUNTY NORTH	KATAJULA	KATAJULA	425	1,377
		MATINDI	32	992
		MUKWANA	363	1,191
		PAGOYA	224	1,157
		ENTITY TOTAL	**1,044**	**4,717**
	KISOKO	GWARAGWARA	290	3,055
		KISOKO	340	2,340
		MORIKISWA	526	1,931
		PEI-PEI	289	1,217
		ENTITY TOTAL	1,445	8,543
	NAGONGERA	MAUNDO	725	2,273
		NAMWAYA	174	2,088
		OKWIRA	187	1,334
		POKONGO	86	2,481
		ENTITY TOTAL	1,172	8,176
	NAGONGERA TOWN COUNCIL	CENTRAL WARD	47	1,117
		EASTERN WARD	127	1,904
		NORTHERN WARD	29	1,267
		SOUTHERN WARD	45	3,025
		ENTITY TOTAL	248	7,313
	PETTA	MBULA	1,023	1,560

		PAKOI	920	1,476
		PETTA	380	1,561
		RAMOGI	217	2,368
		ENTITY TOTAL	**2,540**	**6,965**
COUNTY TOTAL			**6,449**	**35,714**
WEST BUDAMA COUNTY SOUTH	IYOLWA	AUYO	304	1,330
		NYEMERA	191	869
		POYEM	758	1,468
		ENTITY TOTAL	1,253	3,667
	IYOLWA TOWN COUNCIL	GULE WARD	363	555
		IYOLWA WARD	832	1,167
		NAMBOGO WARD	399	1,029
		PABONE WARD	921	1,183
		ENTITY TOTAL	**2,515**	**3,934**
	MAGOLA	GULE	409	4,323
		MAGOLA	163	3,825
		PAPOL	461	2,382
		POYAMERI	126	1,990
		ENTITY TOTAL	**1,159**	**12,520**
	NYANGOLE	ACHILET	396	2,099
		IYOKANGO	583	1,033
		NYAKESI	329	3,270
		NYANGOLE	473	3,203
		ENTITY TOTAL	1,781	9,605
	OJILAI	BUMANDA	74	887
		FUNGWE	31	1,173
		OJILAI	250	1,989
		ENTITY TOTAL	**355**	**4,049**
	OSIA	KAGWARA	133	926
		KATEREMA	35	834
		OSIA	60	920
		UMEME	26	798
		ENTITY TOTAL	**254**	**3,478**
	RUBONGI	AGOLA	206	877
		ATURUKUKU	159	504
		KIDERA	272	676
		PANYANGASI	314	1,291
		POWENDO	280	1,034
		RUBONGI	518	997
		ENTITY TOTAL	**1,749**	**5,379**
COUNTY TOTAL			**9,066**	**42,632**
WEST BUDAMA NORTH EAST	KIREWA	KATANDI	968	1,468
		KIREWA	1,221	2,301
		SENDA	444	1,829
		TINDO	286	585
		ENTITY TOTAL	2,919	6,183
	NAWIRE	ATAPARA	553	1,241
		MIUS	231	1,084
		NAWIRE	262	1,607
		SENGO	759	958
		ENTITY TOTAL	**1,805**	**4,890**
	PAYA	AGGE	60	1,305
		BARINYANGA	182	1,011

		NYASIRENGE	164	1,271
		NYAWIMBI	66	952
		PADULA	46	632
		PARAGANG	272	1,729
		PAYA	172	1,003
		PAYA CENTRAL	145	909
		ENTITY TOTAL	**1,107**	**8,812**
	SERE	KISIA	94	356
		LIWIRA	314	696
		MWENGE	445	327
		SERE	876	1,169
		ENTITY TOTAL	**1,729**	**2,548**
	SONI	CHAWOLO	454	2,552
		MUFUMI	194	2,036
		NAGOKE	504	1,276
		SONI	123	1,883
		ENTITY TOTAL	**1,275**	**7,747**
	SOPSOP	NABOWA	56	1,460
		NAMWENDIA	509	3,504
		PER - PER	35	1,244
		SOP SOP	44	1,727
		ENTITY TOTAL	**644**	**7,935**
COUNTY TOTAL			**9,479**	**38,115**

Source: UBOS (2024 NPHC)

Annex 7: Table 2.6 Shwoing JLOS Service Points in the LG

COUNTY	SUB COUNTY/TOWN COUNCIL	Police	Courts	Prisons
West Budama Central	NABUYOGA S/C	0	0	0
	NABUYOGA T/C	1	0	0
	SIWA	0	0	0
	MULANDA	1	1	0
	MWELLO	1	0	0
	PAJWENDA T/C	1	0	0
	SUB TOTAL	**4**	**1**	**0**
West Budama North	NAGONGERA S/C	1	0	0
	NAGONGERA T/C	1	1	0
	KATAJULA	1	0	0
	PETTA	1	0	0
	KISOKO	1	1	1
	SUB TOTAL	**5**	**2**	**1**
West Budama North East	KIREWA	1	0	0
	SONI	1	0	0
	PAYA	1	0	0
	SERE	0	0	0
	NAWIRE	1	0	0
	SOPSOP	1	0	0
	SUB TOTAL	**5**	**0**	**0**
West Budama South	MAGOLA	1	0	0
	OJILAI	1	0	0
	IYOLWA S/C	1	0	0
	IYOLWA T/C	0	0	0
	RUBONGI	1	0	0
	OSIA	1	0	0
	NYANGOLE	1	0	0
	SUB TOTAL	**6**	**0**	**0**
Tororo County North	MOLO	0	0	0
	MAGODES T/C	1	0	0
	MUKUJU	1	1	1
	APETAI	1	0	0
	AKADOT	1	0	0
	MERIKIT T/C	1	0	0
	MERIKIT S/C	1	0	0
	SUB TOTAL	**5**	**1**	**0**
Tororo County South	KWAPA S/C	0	0	0
	KWAPA T/C	1	0	0
	OSUKURU T/C	1	0	0
	KAYORO	0	0	0
	MORUKATIPE	0	0	0

	KALAIT	1	0	0
	APOKOR T/C	1	0	0
	MELLA	1	1	0
	MALABA T/C	1	1	0
	SUB TOTAL	**6**	**2**	**0**
Municipal Council	EASTERN DIVISION	1	1	0
	WESTERN DIVISION	1	0	0
	SUB TOTAL	**2**	**1**	**0**
District Level	Central Polic Station	1	10	2
TOTAL		**35**	**17**	**3**

Annex 9: Table 2.7 Showing entities **audited**

SUB COUNTY/TOWN COUNCIL	**HEALTH FACILITIES AUDITED**	**EDUCATION INSTITUTIONS AUDITED (SECONDARY)**
NABUYOGA S/C	MALABA HEALTH CENTRE II	RUBONGI ARMY S.S.
NABUYOGA T/C	TORORO GENERAL HOSPITAL	ASINGE S.S
SIWA	MUKUJU HEALTH CENTRE IV	RUBONGI S.S
MULANDA	NAGONGERA HC IV	RAINER HIGH SCHOOL
MWELLO	MULANDA HC IV	KATEREMA S.S
PAJWENDA T/C		
SUB TOTAL		
NAGONGERA S/C		
NAGONGERA T/C		
KATAJULA		
PETTA		
KISOKO		
SUB TOTAL		
KIREWA		
SONI		
PAYA		
SERE		
NAWIRE		
SOPSOP		
SUB TOTAL		
MAGOLA		
OJILAI		
IYOLWA S/C		
IYOLWA T/C		
RUBONGI		
OSIA		
NYANGOLE		
SUB TOTAL		
MOLO		
MAGODES T/C		
MUKUJU		
APETAI		
AKADOT		
MERIKIT T/C		
MERIKIT S/C		
SUB TOTAL		
KWAPA S/C		
KWAPA T/C		
OSUKURU T/C		
KAYORO		

MORUKATIPE		
KALAIT		
APOKOR T/C		
MELLA		
MALABA T/C		
40	**5**	**5**

Source: Financial Department

Annex 8: Table 2.7 Showing ***number and Proportion of LC I Courts***

COUNTY	SUB COUNTY/TOWN COUNCIL	PARISH/WARD	Number of LC II Courts trained	Villages/ Cells	Number of LC I Courts constituted	Number of LC I Courts trained
WEST BUDAMA CENTRAL	NABUYOGA S/C	3	2	30	30	4
	NABUYOGA T/C	4		26	26	
	SIWA	3		28	28	
	MULANDA	4	2	45	45	4
	MWELLO	4		41	41	
	PAJWENDA T/C	4		29	29	
	SUB TOTAL	**22**		**199**	**199**	
WEST BUDAMA NORTH	NAGONGERA S/C	4	2	42	42	4
	NAGONGERA T/C	4	2	35	35	4
	KATAJULA	4		29	29	
	PETTA	4	2	28	28	4
	KISOKO	4		31	31	
	SUB TOTAL	**20**		**165**	**165**	
WEST BUDAMA NORTH EAST	KIREWA	4		55	55	
	SONI	4		44	44	
	PAYA	8		50	50	
	SERE	4		25	25	
	NAWIRE	4		25	25	
	SOPSOP	4	2	29	29	4
	SUB TOTAL	**28**		**228**	**228**	
WEST BUDAMA SOUTH	MAGOLA	4	2	50	50	4
	OJILAI	3		22	22	
	IYOLWA S/C	3	2	23	23	4
	IYOLWA T/C	4		23	23	
	RUBONGI	6		37	37	
	OSIA	4		24	24	
	NYANGOLE	4	2	19	19	3
	SUB TOTAL	**28**		**198**	**198**	
TORORO COUNTY NORTH	MOLO	4		24	24	
	MAGODES T/C	5		26	26	
	MUKUJU	5		43	43	
	APETAI	5		52	52	
	AKADOT	5		46	46	
	MERIKIT T/C	4		32	32	
	MERIKIT S/C	6	2	46	46	4
	SUB TOTAL	**34**		**269**	**269**	
TORORO COUNTY	KWAPA S/C	5	2	33	33	4
	KWAPA T/C	5		28	28	

SOUTH	**OSUKURU T/C**	**4**	**4**	**23**	**23**	**4**
	KAYORO	4		22	22	
	MORUKATIPE	4		43	43	
	KALAIT	5		41	41	
	APOKOR T/C	4		14	14	
	MELLA	4	4	25	25	
	MALABA T/C	5	4	18	18	4
	SUB TOTAL	**40**		**247**	**247**	
MUNICIPAL COUNCIL	EASTERN DIVISION	4		19	19	
	WESTERN DIVISION	4	4	13	13	4
	SUB TOTAL	**8**		**32**	**32**	
TOTAL		**180**	**38**	**1338**		**54**

Source: CBS

Annex 10: Table 5.8: Number of Fish Farmers by Sub-County

Sub-county	No. of fish farmer	No. of fish ponds			No. of fish cages	Quantity of fish harvested (Kg)	Price of fish (Kg)
		Stocked	Un-stocked	Total			
Akadot s/c	5	14	0	14	0	0	0
Apetai s/c	4	9	6	15		1170.1	10,000
Apokor s/c	1	0	3	3	0	0	0
Eastern Division	8	114	11	125	0	1646	12,000
Iyolwa s/c	6	42	0	42	0	0	0
Iyolwa t/c	13	29	24	53	0	1275	10,000
Kalait s/c	2	4	2	6	0	0	0
Katajula s/c	3	4	0	4	0	0	0
Kayoro s/c	4	3	11	14	0	27.5	10,000
Kirewa s/c	7	16	6	22	0	117	10,000
Kisoko	10	17	24	41	0	0	0
Kwapa s/c	6	4	7	11	0	150	10,000
Kwapa t/c	3	2	1	3	0	10	10,000
Magodes t/c	1				0	0	0
Magola s/c	11	10	39	49	0	3106	10,000
Malaba t/c	5	6	2	8	0	1707	12,000
Mella s/c	2	0	3	3	0	0	0
Merikit s/c	16	14	10	24	0	467.2	10,000
Merikit t/c	7	7	7	14	0	378.7	10,000
Morukatipe s/c	9	15	43	58	0	383	10,000
Mukuju s/c	3	0	5	5	0	0	0
Mulanda s/c	11	24	26	50	0	0	0
Mwello	8	2	12	14	0	0	0
Nabuyoga s/c	1	6	3	9	0	0	0
Nabuyoga t/c	4	0	12	12	0	0	0

Nagongera t/c	27	23	33	56	0	4415.5	12,000
Nagongera t/c	9	13	1	14	0	520	10,000
Nawire s/c	2	0	4	4	0	0	0
Nyangole s/c	10	7	43	50	0	627.6	10,000
Ojilai s/c	1	2	0	2	0	0	0
Osia s/c	5	5	4	9	0	2000	10,000
Osukuru t/c	17	34	11	45	0	4963.7	12,000
Pajwenda t/c	2	2	2	4	0	0	0
Paya s/c	7	5	10	15	0	0	0
Petta s/c	2	1	2	3	0	0	0
Rubongi s/c	9	16	23	39	0	1560	10,000
Sere s/c	2	0	4	4	0	0	0
Siwa s/c	2	0	5	5	0	0	0
Soni s/c	7	12	14	16	0	5029	10,000
Sop Sop	5	12	4	16	0	3200	10,000
Western division	6	23	18	41	0	172	10,000
Total	**263**	**488**	**425**	**913**	0	**32,925.2**	

Source: District Fisheries Office (2023/2024)

Annex 11: Table 5.11: Number of Agricultural Projects Implemented

Sub-county	**Type of project**	**Number of projects**	**Number of technology development sites**
Rubongi	UgIFT-MIP	4	2
Nyangole	UgIFT-MIP	7	3
Osia	UgIFT-MIP	6	2
Magola	UgIFT-MIP, NOSP	4	2
Iyolwa	UgIFT-MIP	1	1
Iyolwa town council	UgIFT-MIP	1	1
Ojilai	UgIFT-MIP	1	2
Mulanda	UgIFT-MIP, NOSP	4	2
Mwello	UgIFT-MIP	4	2
Pajwenda town council	UgIFT-MIP	7	1
Nabuyoga	UgIFT-MIP	1	1
Nabuyoga town council	UgIFT-MIP	2	1
Siwa	UgIFT-MIP	14	1
Kirewa	UgIFT-MIP	4	1
Soni	UgIFT-MIP	4	1
Nagongera	UgIFT-MIP	1	1
Katajula	UgIFT-MIP	1	1
Nagongera town council	UgIFT-MIP	5	1
Paya	UgIFT-MIP, NOSP	6	2
Nawire	UgIFT-MIP	1	1
Sere	UgIFT-MIP	2	1
Sopsop	UgIFT-MIP	2	1
Kisoko	UgIFT-MIP	7	1
Petta	UgIFT-MIP	9	4
Merikit	UgIFT-MIP	3	1
Merikit town council	UgIFT-MIP	2	1
Molo	UgIFT-MIP, NOSP	2	2
Magodesi town council	UgIFT-MIP	3	1
Mukuju	UgIFT-MIP, NOSP	6	2
Akadot	UgIFT-MIP	3	1
Apetai	UgIFT-MIP	2	1
Kwapa	-	0	0
Kwapa town council	UgIFT-MIP	4	1
Kalait	-	0	0
Mella	-	1	0
Apokor town council	UgIFT-MIP	1	1
Osukuru town council	UgIFT-MIP	7	1
Kayoro	UgIFT-MIP	7	1
Morukatipe	UgIFT-MIP	6	1
Malaba town council	UgIFT-MIP	6	1
TOTAL		**151**	**51**

Source: District Agricultural Office.

Annex 12 : Table 5.12: Number of Agriculture Markets

Sub-county	Number of Markets			
	General	Produce	Livestock	Crafts, Art
Rubongi	1	0	0	0
Nyangole	2	0	0	0
Osia	0	0	0	0
Magola	1	0	1	0
Iyolwa	1	0	0	0
Iyolwa town council	0	0	0	0
Ojilai	1	0	0	0
Mulanda	1	0	1	0
Mwello	1	0	0	0
Pajwenda town council	1	0	0	0
Nabuyoga	1	0	0	0
Nabuyoga town council	1	0	0	0
Siwa	1	0	1	0
Kirewa	0	0	0	0
Soni	0	0	0	0
Nagongera	1	1	0	0
Katajula	1	0	1	0
Nagongera town council	1	0	0	0
Paya	1	1	0	0
Nawire	1	0	0	0
Sere	0	0	0	0
Sopsop	0	1	0	0
Kisoko	1	0	1	0
Petta	1	0	1	0
Merikit	0	0	0	0
Merikit town council	1	0	0	0
Molo	1	0	0	0
Magodesi town council	2	0	1	0
Mukuju	1	0	1	0
Akadot	1	0	0	0
Apetai	1	0	0	0
Kwapa	0	0	0	0
Kwapa town council	1	1	0	0
Kalait	1	0	1	0
Mella	1	0	0	0
Apokor town council	1	1	1	0
Osukuru town council	1	1	0	0
Kayoro	2	1	1	0
Morukatipe	0	0	0	0
Malaba town council	1	1	0	0
Eastern Division	1	0	0	0
Western Division	1	1	0	1
TOTAL	**36**	**9**	**11**	**1**

Source: District Agricultural Office and District Veterinary Office.

Annex 13: ***Table 5.13: Estimated Production of Commodities And Average Prices (FY 2024/2025)***

S/N	Commodity	Estimated Quantity Produced	Units of Measure	Average price per unit
1	Avocado	4,144,399	Kg	2,000
2	Bananas	31,608	Bunches	20,000
3	Beans	1,184,600	Kg	2000
4	Cabbages	996,000	Heads	1,000
5	Cashew Nut	Data not available	-	-
6	Cassava	65,224,000 (Dry)	Kg	500
7	Cocoa	Data not available	-	-
8	Coffee	40,425	Kg	12,000
9	Cotton	Data Not Available	-	-
10	G-nuts	7,495,000	Kg	5,000
11	Irish Potatoes	N/A	-	-
12	Macadamia Nuts	Na	-	-
13	Maize	11,388,300	Kg	1000
14	Mangoes	Data not available	-	-
15	Millet	954,067	Kg	3,000
16	Mushrooms	Data not available	-	-
17	Oranges	Data not available	-	-
18	Onion	1,112,510	Kg	3,000
19	Passion fruit	Data not available	-	-
20	Pasture for Dairy Cattle	Data not available	-	-
21	Pineapples	716,100	Fruit head	2,000
22	Rice (Upland or irrigated rice)	5,675,400	Kg	2,500
23	Shea Nut	Not applicable	-	-
24	Simsim	Data not available	-	-
25	Sorghum	942,800	Kg	1,500
26	Soya beans	1,921,123	Kg	2,000
27	Sugar Cane	Data not available	-	-
28	Sweet potatoes	7,342,311	Kg	1,500
29	Tea	Not applicable	-	-
30	Tobacco	Data not available	-	-
31	Tomatoes	216,000	Kg	2000
32	Vanilla	Data not available	-	-
33	Vegetable Oils/Oil Palm	Data not available	-	-
	TOTAL			

Source: District Production Officer

Annex 14: Table 5.16 Showing Number of Farner Groups

Sub-county/ Division	Number of farmer groups registered	Number of farmers registered in e-voucher	Number of farmers accessing agriculture finance/credit	Number of farmers accessing inputs
Mukuju SC	16	320	No data available	248
Akadot	08	Not applicable	No data available	1
Apetai	11	Not applicable	No data available	3
Mulanda SC	12	240	No data available	122
Mwello	08	Not applicable	No data available	1
Pajwenda	06	Not applicable	No data available	1
Nabuyoga SC	12	240	No data available	122
Siwa SC	06	Not applicable	No data available	1
Nabuyoga TC	07	Not applicable	No data available	2
Nagongera SC	18	80	No data available	58
Nagongera TC	13	60	No data available	42
Osukuru	20	400	No data available	381
Apokor	08	Not applicable	No data available	1
Paya	8	80	No data available	64
Sere	07	Not applicable	No data available	2
Nawire	11	Not applicable	No data available	5
Petta	12	92	No data available	86
Rubongi	15	300	No data available	262
Osia	8	Not applicable	No data available	1
Nyagole	7	Not applicable	No data available	2
Sopsop	10	205	No data available	182
Eastern Division	6	21	No data available	13
Iyolwa SC	10	97	No data available	85
Iyolwa TC	6	Not applicable	No data available	1
Ojilai	5	Not applicable	No data available	1
Kirewa SC	8	74	No data available	63
Katajula	6	Not applicable	No data available	1
Soni	4	Not applicable	No data available	1
Kisoko SC	15	300	No data available	247
Kwapa SC	12	220	No data available	187
Magola SC	8	147	No data available	92
Malaba TC	9	173	No data available	97
Mella SC	12	210	No data available	162

Kalait SC	4	Not applicable	No data available	7
Apokor TC	6	Not applicable	No data available	8
Merikit SC	17	320	No data available	240
Merikit TC	8	Not applicable	No data available	5
Molo SC	7	93	No data available	66
Magodes TC	6	Not applicable	No data available	5
Morukatipe SC	8	Not applicable	No data available	7
TOTAL	**380**			**2875**

Source: District Agricultural Office; District Veterinary Office.

Annex 15: Table 5.19: Showing Extension Services

Sub county	No. of extension workers			
	Crop	Livestock	Community	Others (Fisheries)
Rubongi sub-county	1	1	-	0
Nyangole sub-county	0	0	-	1
Osia sub-county	0	0	-	0
Magola sub-county	1	0	-	0
Iyolwa sub-county	0	1	-	0
Iyolwa town council	0	0	-	0
Ojilai sub-county	0	0	-	0
Mulanda sub-county	1	1	-	0
Mwello sub-county	0	0	-	0
Pajwenda town council	0	0	-	0
Nabuyoga sub-county	1	1	-	0
Nabuyoga town council	0	0	-	0
Siwa sub-county	0	0	-	0
Kirewa sub-county	1	1	-	0
Soni sub-county	0	0	-	0
Nagongera sub-county	0	0	-	1
Katajula sub-county	0	0	-	0
Nagongera town council	0	1	-	0
Paya sub-county	1	0	-	0
Nawire sub-county	0	0	-	0
Sere sub-county	0	0	-	0
Sopsop sub-county	1	0	-	0
Kisoko sub-county	1	1	-	0
Petta sub-county	0	1	-	0
Merikit sub-county	1	0	-	0
Merikit town council	0	0	-	0
Molo sub-county	1	1	-	0
Magodesi town council	0	0	-	0
Mukuju sub-county	1	1	-	0
Akadot sub-county	0	0	-	0
Apetai sub-county	0	0	-	0
Kwapa sub-county	1	1	-	0
Kwapa town council	0	0	-	0
Kalait sub-county	1	0	-	0
Mella sub-county	1	0	-	0
Apokor town council	0	0	-	0
Osukuru town council	1	1	-	0
Kayoro sub-county	0	1	-	1
Morukatipe sub-county	0	0	-	0
Malaba town council	1	1	-	0
Tororo municipality	1	1	-	0
Total	**17**	**16**	-	**3**

Source: District Production Office

Annex 16: Table 5.20: Showing Post-Harvest Handling Facilities

Sub-county/Division	Number of storage facilities constructed		Main Commodity stored
	Government	**Private**	
Rubongi	0	5	Maize Cassava Millet
Nyangole	1	6	Maize Cassava Millet
Osia	0	4	Maize Cassava Millet
Magola	0	6	Maize Cassava Millet Rice
Iyolwa	0	7	Maize Cassava Millet
Iyolwa town council	0	4	Maize Cassava Millet
Ojilai	0	5	Maize Cassava Millet
Mulanda	0	6	Maize Cassava Millet
Mwello	0	3	Maize Cassava Millet Rice
Pajwenda town council	0	4	Maize Cassava Millet
Nabuyoga	0	5	Maize Cassava Millet Rice
Nabuyoga town council	0	5	Maize Cassava Millet
Siwa	0	3	Maize Cassava Millet
Kirewa	0	4	Maize Cassava Millet Rice
Soni	0	2	Maize Cassava Millet
Nagongera	0	5	Maize Cassava Millet
Katajula	0	4	Maize Cassava Millet Coffee
Nagongera town council	0	8	Maize Cassava Millet Rice
Paya	0	4	Maize Cassava Millet
Nawire	0	2	Maize Cassava Millet Rice
Sere	0	3	Maize Cassava Millet
Sopsop	0	4	Maize Cassava Millet Rice
Kisoko	0	4	Maize Cassava Millet
Petta	0	3	Maize Cassava Millet
Merikit	0	6	Maize Cassava Millet Rice
Merikit town council	0	6	Maize Cassava Millet Rice
Molo	0	5	Maize Cassava Millet
Magodesi town council	0	4	Maize Cassava Millet
Mukuju	0	4	Maize Cassava Millet
Akadot	0	2	Maize Cassava Millet
Apetai	0	3	Maize Cassava Millet
Kwapa	0	3	Maize Cassava Millet
Kwapa town council	0	4	Maize Cassava Millet
Kalait	0	1	Maize Cassava Millet
Mella	0	2	Maize Cassava Millet
Apokor town council	0	3	Maize Cassava Millet
Osukuru town council	0	4	Maize Cassava Millet
Kayoro	0	3	Maize Cassava Millet
Morukatipe	0	2	Maize Cassava Millet
Malaba town council	0	6	Maize Cassava Millet
Eastern Division	0	7	Maize Cassava Millet
Western Division	0	6	Maize Cassava Millet Rice
TOTAL	**1**	**177**	

Source: District Agricultural Office.

Annex 17: Table 6.1: Staffing Levels for Critical Cadres In The Public Health Sector

TORORO DHOS OFFICE				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Assistant District Health Officer - Environmental Health	1	1	0	**100.00%**
Assistant District Health Officer - Maternal and Child Health	1	1	0	**100.00%**
Assistant Inventory Management Officer	1	1	0	**100.00%**
Bio-Statistician	1	0	1	**100.00%**
District Health Officer	1	0	1	**0%**
TOTALS	**9**	**7**	**2**	**78%**
AMUWRO health Centre II				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Enrolled Nurse	1	1	0	**100.00%**
Nursing Assistant	2	1	1	**50.00%**
TOTALS	**9**	**2**	**7**	**22 %**
TORORO GENERAL HOSPITAL				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Accounts Assistant	2	1	1	**50.00%**
Anaesthetic Attendant	2	1	1	**50.00%**
Anaesthetic Officer	3	2	2	**67%**
Artisans Mate	3	1	2	**33.30%**
Artisans Mate - Carpenter	0	1	0	**0%**
Artisans Mate - Plumber	0	1	0	**0%**
Askari (Security Guard)	2	6	0	**300.00%**
Assistant Inventory Management Officer	0	1	0	**0%**
Assistant Nursing Officer – Midwifery	0	2	0	**0%**
Assistant Nursing Officer - Nursing	0	7	0	**0%**
Car Driver	2	2	0	**100.00%**
Cook	3	2	1	**66.70%**
Dental Attendant	1	1	0	**100.00%**
Dental Surgeon	1	1	0	**100.00%**
Enrolled Midwife	25	23	2	**92.00%**
Enrolled Nurse	46	32	14	**69.60%**
Enrolled Nurse - Psychiatry	2	1	1	**50.00%**
Health Information Assistant	0	2	0	**0%**
Hospital Administrator	1	1	0	**100.00%**
Human Resource Officer	1	1	0	**100.00%**
Medical Clinical Officer	5	6	0	**120.00%**

Medical Laboratory Assistant	1	2	0	**200.00%**
Medical Laboratory Technician	2	10	0	**500.00%**
Medical Officer	4	4	0	**100.00%**
Medical Social Worker	1	1	0	**100.00%**
TOTALS	**195**	**185**	**10**	**95%**
AMONI Health Centre II				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Enrolled Nurse	1	1	0	**100.00%**
Nursing Assistant	2	1	1	**50.00%**
TOTALS	**9**	**2**	**7**	**22%**
APETAI Health Centre II				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Enrolled Nurse	1	2	0	**200.00%**
Environmental Health Assistant	0	1	0	**0%**
Nursing Assistant	2	1	1	**50.00%**
TOTALS	**9**	**4**	**5**	**44%**
CHAWOLO HCII				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Enrolled Nurse	1	1	0	**100.00%**
Nursing Assistant	2	1	1	**50.00%**
TOTALS	**9**	**2**	**7**	**22%**
FUNGWE Health Centre II				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Enrolled Nurse	1	2	0	**200.00%**
TOTALS	**9**	**1**	**8**	**11 %**
GWARAGWARA Health Centre II				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Enrolled Nurse	1	1	0	**100.00%**
Nursing Assistant	2	1	1	**50.00%**
TOTALS	**9**	**2**	**7**	**22 %**
KAMULI Health Centre III				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Enrolled Midwife	1	2	0	**200.00%**
Enrolled Nurse	1	4	0	**400.00%**
Health Assistant	1	1	0	**100.00%**
Medical Clinical Officer	0	1	0	**0%**
Medical Laboratory Assistant	0	1	0	**0%**
Nursing Officer - Nursing	0	1	0	**0%**
TOTALS	**19**	**10**	**9**	**53%**
KASOLI Health Centre II				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**

No data available in table				
TOTALS	**0**	**0**	**0**	**nan%**
KATAJULA Health Centre III				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Enrolled Nurse	1	2	0	**200.00%**
Nursing Assistant	2	1	1	**50.00%**
Enrolled Midwife	1	2	0	**200.00%**
Health Assistant	1	1	0	**100%**
Medical Laboratory Assistant	1	1	0	**100%**
Medical Clinical Officer	1	1	0	**100%**
TOTALS	**19**	**8**	**6**	**33 %**
KAYORO Health Centre II				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Enrolled Nurse	1	1	0	**100.00%**
Health Assistant	1	1	0	**100.00%**
Nursing Assistant	2	2	0	**100.00%**
TOTALS	**9**	**4**	**5**	**44%**
KIDOKO Health Centre II				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Enrolled Nurse	1	1	0	**100.00%**
TOTALS	**9**	**1**	**8**	**11%**
KIREWA CHAWOLO Health Centre II				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Enrolled Nurse	1	1	0	**100.00%**
Nursing Assistant	2	1	1	**50.00%**
TOTALS	**9**	**2**	**7**	**22%**
LIGINGI Health Centre II				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Enrolled Nurse	1	1	0	**100.00%**
Nursing Assistant	2	2	0	**100.00%**
TOTALS	**9**	**3**	**6**	**33%**
LWALA Health Centre II				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Enrolled Nurse	1	1	0	**100.00%**
Health Assistant	1	1	0	**100.00%**
TOTALS	**9**	**2**	**7**	**22%**
MAGOLA Health Centre II				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Enrolled Nurse	1	1	0	**100.00%**
Nursing Assistant	2	2	0	**100.00%**

TOTALS	**9**	**3**	**6**	**33%**
MBULA Health Centre II				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Enrolled Nurse	1	2	0	**200.00%**
TOTALS	**9**	**2**	**7**	**22%**
MAKAWARI Health Centre II				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Enrolled Nurse	1	1	0	**100.00%**
Nursing Assistant	2	1	1	**50.00%**
TOTALS	**9**	**2**	**7**	**22%**
MALIRI Health Centre II				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Enrolled Nurse	1	1	0	**200.00%**
TOTALS	**9**	**2**	**7**	**22%**
MAUNDO Health Centre II				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Enrolled Nurse	1	1	0	**100.00%**
Nursing Assistant	2	1	1	**50.00%**
TOTALS	**9**	**2**	**7**	**22%**
MORIKISWA Health Centre II				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Enrolled Nurse	1	2	0	**200.00%**
TOTALS	**9**	**2**	**7**	**22%**
MORUKATIPE Health Centre II				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Enrolled Nurse	1	1	0	**100.00%**
Health Assistant	1	1	0	**100.00%**
Nursing Assistant	2	1	1	**50.00%**
TOTALS	**9**	**3**	**6**	**33%**
MUDODO Health Centre II				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Enrolled Nurse	1	1	0	**100.00%**
Nursing Assistant	2	1	1	**50.00%**
TOTALS	**9**	**2**	**7**	**22%**
MWELLO Health Centre II				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Enrolled Nurse	1	1	0	**100.00%**
Nursing Assistant	2	1	1	**50.00%**
TOTALS	**9**	**2**	**7**	**22%**

Nyemera HC II				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Enrolled Nurse	1	1	0	**100.00%**
Health Assistant	1	1	0	**100.00%**
TOTALS	**9**	**2**	**7**	**22%**
NAMWAYA Health Centre II				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Enrolled Nurse	1	2	0	**200.00%**
Health Assistant	1	1	0	**100.00%**
TOTALS	**9**	**3**	**6**	**33%**
NAWIRE Health Centre II				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Enrolled Nurse	1	1	0	**100.00%**
Environmental Health Assistant	0	1	0	**0%**
Nursing Assistant	2	2	0	**100.00%**
TOTALS	**9**	**4**	**5**	**44%**
NYALAKOT Health Centre II				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Enrolled Nurse	1	1	0	**100.00%**
Nursing Assistant	2	1	1	**50.00%**
TOTALS	**9**	**2**	**7**	**22%**
NYAMALOGO Health Centre II				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Enrolled Nurse	1	1	0	**100.00%**
Nursing Assistant	2	1	1	**50.00%**
TOTALS	**9**	**2**	**7**	**22%**
PUSERE Health Centre II				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Enrolled Nurse	1	1	0	**100.00%**
Nursing Assistant	2	1	1	**50.00%**
TOTALS	**9**	**2**	**7**	**22%**
OPEDEDE Health Centre II				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Enrolled Nurse	1	1	0	**100.00%**
Nursing Assistant	2	1	1	**50.00%**
TOTALS	**9**	**2**	**7**	**22%**
OSIA Health Centre II				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Enrolled Nurse	1	1	0	**100.00%**
Nursing Assistant	2	1	1	**50.00%**

TOTALS	**9**	**2**	**7**	**22%**
POKONGO Health Centre II				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Enrolled Nurse	1	1	0	**100.00%**
Nursing Assistant	2	1	1	**50.00%**
TOTALS	**9**	**2**	**7**	**22%**
WERE Health Centre II				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Enrolled Nurse	1	2	0	**200.00%**
TOTALS	**9**	**2**	**7**	**22%**
SONI Health Centre II				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Enrolled Nurse	1	1	0	**100.00%**
TOTALS	**9**	**1**	**8**	**11%**
SOP-SOP Health Centre II				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Askari (Security Guard)	2	1	1	**50.00%**
Enrolled Midwife	1	2	0	**200.00%**
Enrolled Nurse	1	2	0	**200.00%**
Health Assistant	1	1	0	**100.00%**
Medical Clinical Officer	0	1	0	**0%**
Medical Laboratory Assistant	0	1	0	**0%**
Nursing Officer - Nursing	0	1	0	**0%**
Porter	2	1	1	**50.00%**
TOTALS	**19**	**10**	**9**	**53%**
ATANGI Health Centre III				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Askari (Security Guard)	2	1	1	**50.00%**
Enrolled Midwife	2	2	0	**100.00%**
Enrolled Nurse	3	3	0	**100.00%**
Health Assistant	1	1	0	**100.00%**
Health Information Assistant	1	1	0	**100.00%**
Medical Clinical Officer	1	1	0	**100.00%**
Medical Laboratory Assistant	1	1	0	**100.00%**
Medical Laboratory Technician	1	1	0	**100.00%**
Nursing Assistant	3	1	2	**33.30%**
Nursing Officer - Nursing	0	1	0	**0%**
Support Staff	0	1	0	**0%**
TOTALS	**19**	**14**	**5**	**74%**
IYOLWA Health Centre III				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**

Askari (Security Guard)	2	1	1	**50.00%**
Enrolled Midwife	2	4	0	**200.00%**
Enrolled Nurse	3	4	0	**133.30%**
Health Assistant	1	1	0	**100.00%**
Health Information Assistant	1	1	0	**100.00%**
Medical Clinical Officer	1	1	0	**100.00%**
Medical Laboratory Assistant	1	1	0	**100.00%**
Medical Laboratory Technician	1	1	0	**100.00%**
Nursing Assistant	3	2	1	**66.70%**
Nursing Officer - Nursing	0	1	0	**0%**
Porter	2	1	1	**50.00%**
Senior Medical Clinical Officer	1	1	0	**100.00%**
Support Staff	0	4	0	**0%**
TOTALS	**19**	**23**	**3**	**121%**
KIYEYI Health Centre III				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Askari (Security Guard)	2	2	0	**100.00%**
Assistant Nursing Officer - Nursing	1	1	0	**100.00%**
Enrolled Midwife	2	2	0	**100.00%**
Enrolled Nurse	3	2	1	**66.70%**
Health Assistant	1	1	0	**100.00%**
Medical Clinical Officer	1	1	0	**100.00%**
Medical Laboratory Assistant	1	1	0	**100.00%**
Porter	2	1	1	**50.00%**
Support Staff	0	2	0	**0%**
TOTALS	**19**	**13**	**6**	**68%**
KWAPA Health Centre III				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Askari (Security Guard)	2	1	1	**50.00%**
Assistant Nursing Officer - Nursing	1	1	0	**100.00%**
Enrolled Midwife	2	3	0	**150.00%**
Enrolled Nurse	3	4	0	**133.30%**
Health Information Assistant	1	1	0	**100.00%**
Medical Clinical Officer	1	2	0	**200.00%**
Medical Laboratory Assistant	1	1	0	**100.00%**
Medical Laboratory Technician	1	1	0	**100.00%**
Nursing Assistant	3	3	0	**100.00%**
Porter	2	1	1	**50.00%**
Principal Environmental Health officer	0	1	0	**0%**
Senior Medical Clinical Officer	1	1	0	**100.00%**
TOTALS	**19**	**20**	**2**	**105%**
KIREWA COMM. Health Centre III				

Job	Approved	Filled	Vacant	Filled %
Askari (Security Guard)	2	1	1	**50.00%**
Assistant Nursing Officer - Nursing	1	1	0	**100.00%**
Enrolled Midwife	2	1	1	**50.00%**
Enrolled Nurse	3	1	2	**33.30%**
Health Assistant	1	1	0	**100.00%**
Health Information Assistant	1	1	0	**100.00%**
Medical Laboratory Assistant	1	1	0	**100.00%**
Medical Laboratory Technician	1	1	0	**100.00%**
Nursing Assistant	3	1	2	**33.30%**
Senior Medical Clinical Officer	1	1	0	**100.00%**
Support Staff	0	4	0	**0%**
TOTALS	**19**	**14**	**5**	**74%**
KISOKO Health Centre III				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Askari (Security Guard)	2	1	1	**50.00%**
Enrolled Midwife	2	3	0	**150.00%**
Enrolled Nurse	3	5	0	**166.70%**
Health Information Assistant	1	1	0	**100.00%**
Health Inspector	0	1	0	**0%**
Medical Clinical Officer	1	1	0	**100.00%**
Medical Laboratory Assistant	1	1	0	**100.00%**
Nursing Assistant	3	1	2	**33.30%**
Nursing Officer – Nursing	0	1	0	**0%**
Porter	2	1	1	**50.00%**
Support Staff	0	3	0	**0%**
TOTALS	**19**	**19**	**4**	**100%**
MELLA Health Centre III				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Askari (Security Guard)	2	2	0	**100.00%**
Enrolled Midwife	2	3	0	**150.00%**
Enrolled Nurse	3	4	0	**133.30%**
Health Information Assistant	1	1	0	**100.00%**
Health Inspector	0	1	0	**0%**
Medical Clinical Officer	1	1	0	**100.00%**
Medical Laboratory Technician	1	1	0	**100.00%**
Nursing Assistant	3	1	2	**33.30%**
Nursing Officer – Nursing	0	1	0	**0%**
Porter	2	1	1	**50.00%**
Support Staff	0	1	0	**0%**
TOTALS	**19**	**17**	**2**	**89%**
MERIKIT Health Centre III				

Job	Approved	Filled	Vacant	Filled %
Enrolled Midwife	2	3	0	**150.00%**
Enrolled Nurse	3	2	1	**66.70%**
Health Assistant	1	1	0	**100.00%**
Health Information Assistant	1	1	0	**100.00%**
Medical Clinical Officer	1	1	0	**100.00%**
Medical Laboratory Assistant	1	1	0	**100.00%**
Medical Laboratory Technician	1	1	0	**100.00%**
Nursing Officer – Midwifery	0	1	0	**0%**
Porter	2	1	1	**50.00%**
Support Staff	0	5	0	**0%**
TOTALS	**19**	**17**	**2**	**89%**
MALABA Health Centre III				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Askari (Security Guard)	2	2	0	**100.00%**
Assistant Entomological Officer	0	1	0	**0%**
Assistant Health Educator	0	1	0	**0%**
Assistant Inventory Management Officer	0	1	0	**0%**
Assistant Nursing Officer - Midwifery	0	1	0	**0%**
Dispenser	0	1	0	**0%**
Enrolled Midwife	2	3	0	**150.00%**
Enrolled Nurse	3	5	0	**166.70%**
Health Information Assistant	1	1	0	**100.00%**
Medical Clinical Officer	1	2	0	**200.00%**
Medical Laboratory Assistant	1	1	0	**100.00%**
Medical Laboratory Technician	1	2	0	**200.00%**
Nursing Assistant	3	2	1	**66.70%**
Nursing Officer – Nursing	0	2	0	**0%**
Nursing Officer – Psychiatry	0	1	0	**0%**
Porter	2	1	1	**50.00%**
Principal Health Inspector	0	1	0	**0%**
Public Health Dental Officer	0	1	0	**0%**
Senior Medical Clinical Officer	1	1	0	**100.00%**
Senior Medical Officer	1	1	0	**100%**
Senior Nursing Officer	0	1	0	**0%**
Support Staff	0	9	0	**0%**
TOTALS	**49**	**41**	**2**	**84%**
MOLO Health Centre III				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Askari (Security Guard)	2	1	1	**50.00%**
Enrolled Midwife	2	3	0	**150.00%**

Enrolled Nurse	3	2	1	**66.70%**
Health Information Assistant	1	1	0	**100.00%**
Health Inspector	0	1	0	**0%**
Medical Clinical Officer	1	2	0	**200.00%**
Medical Laboratory Assistant	1	1	0	**100.00%**
Nursing Assistant	3	1	2	**33.30%**
Nursing Officer – Nursing	0	1	0	**0%**
Support Staff	0	2	0	**0%**
TOTALS	**19**	**15**	**4**	**79%**
OSUKURU Health Centre III				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Askari (Security Guard)	2	1	1	**50.00%**
Enrolled Midwife	2	3	0	**150.00%**
Enrolled Nurse	3	3	0	**100.00%**
Health Assistant	1	1	0	**100.00%**
Health Information Assistant	1	1	0	**100.00%**
Medical Clinical Officer	1	2	0	**200.00%**
Medical Laboratory Assistant	1	3	0	**300.00%**
Nursing Assistant	3	2	1	**66.70%**
Nursing Officer – Nursing	0	1	0	**0%**
Support Staff	0	5	0	**0%**
TOTALS	**19**	**22**	**2**	**116%**
POYAMERI Health Centre III				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Askari (Security Guard)	2	1	1	**50.00%**
Enrolled Midwife	2	4	0	**200.00%**
Enrolled Nurse	3	3	0	**100.00%**
Health Information Assistant	1	1	0	**100.00%**
Health Inspector	0	1	0	**0%**
Medical Clinical Officer	1	1	0	**100.00%**
Medical Laboratory Assistant	1	1	0	**100.00%**
Nursing Assistant	3	1	2	**33.30%**
Nursing Officer – Nursing	0	1	0	**0%**
Senior Medical Clinical Officer	1	1	0	**100.00%**
Support Staff	0	3	0	**0%**
TOTALS	**19**	**18**	**1**	**95%**
PANYANGASI/KIDERA Health Centre III				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Askari (Security Guard)	2	1	1	**50.00%**
Enrolled Midwife	2	1	1	**50.00%**
Enrolled Nurse	3	4	0	**133.30%**
Health Information Assistant	1	1	0	**100.00%**

Medical Clinical Officer	1	1	0	**100.00%**
Medical Laboratory Assistant	1	1	0	**100.00%**
Nursing Assistant	3	2	1	**66.70%**
Nursing Officer – Nursing	0	1	0	**0%**
Nursing Officer - Reproductive Health Nursing	0	1	0	**0%**
Support Staff	0	1	0	**0%**
TOTALS	**13**	**14**	**3**	**74%**
PAYA Health Centre III				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Askari (Security Guard)	2	1	1	**50.00%**
Assistant Nursing Officer - Nursing	1	1	0	**100.00%**
Enrolled Midwife	2	3	0	**150.00%**
Enrolled Nurse	3	3	0	**100.00%**
Health Inspector	0	1	0	**0%**
Medical Clinical Officer	1	2	0	**200.00%**
Medical Laboratory Assistant	1	2	0	**200.00%**
Support Staff	0	2	0	**0%**
TOTALS	**19**	**15**	**4**	**79%**
PETTA Health Centre III				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Askari (Security Guard)	2	1	1	**50.00%**
Enrolled Midwife	2	3	0	**150.00%**
Enrolled Nurse	3	4	0	**133.30%**
Health Assistant	1	1	0	**100.00%**
Health Information Assistant	1	1	0	**100.00%**
Medical Clinical Officer	1	1	0	**100.00%**
Medical Laboratory Assistant	1	1	0	**100.00%**
Senior Medical Clinical Officer	1	1	0	**100.00%**
Support Staff	0	2	0	**0%**
TOTALS	**19**	**15**	**4**	**79%**
NAGONGERA Health Centre IV				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Askari (Security Guard)	3	2	1	**66.70%**
Assistant Inventory Management Officer	0	1	0	**0%**
Assistant Nursing Officer - Nursing	1	2	0	**200.00%**
Car Driver	1	1	0	**100.00%**
Cold Chain Assistant	1	1	0	**100.00%**
Dispenser	1	1	0	**100.00%**
Enrolled Midwife	3	5	0	**166.70%**
Enrolled Nurse	3	4	0	**133.30%**
Enrolled Nurse - Psychiatry	1	2	0	**200.00%**
Entomological Assistant	0	1	0	**0%**

Health Information Assistant	1	1	0	**100.00%**
Health Inspector	2	1	1	**50.00%**
Medical Laboratory Assistant	1	1	0	**100.00%**
Medical Laboratory Technician	1	2	0	**200.00%**
Medical Laboratory Technologist	0	1	0	**0%**
Medical Officer	1	1	0	**100.00%**
Nursing Assistant	5	2	3	**40.00%**
Nursing Officer - Psychiatry	0	1	0	**0%**
Ophthalmic Clinical Officer	1	1	0	**100.00%**
Porter	3	2	1	**66.70%**
Public Health Dental Officer	1	1	0	**100.00%**
Registered Nurse	0	1	0	**0%**
Senior Assistant Nursing Officer	1	1	0	**100.00%**
Senior Medical Clinical Officer	0	2	0	**0%**
Support Staff	0	7	0	**0%**
TOTALS	**49**	**46**	**3**	**94%**
MUKUJU Health Centre IV				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Accounts Assistant	1	1	0	**100.00%**
Ambulance Driver	0	1	0	**0%**
Askari (Security Guard)	3	1	2	**33.30%**
Assistant Health Educator	1	1	0	**100.00%**
Assistant Inventory Management Officer	0	1	0	**0%**
Dispenser	1	1	0	**100.00%**
Enrolled Midwife	3	6	0	**200.00%**
Enrolled Nurse	3	3	0	**100.00%**
Enrolled Nurse - Psychiatry	1	1	0	**100.00%**
Health Information Assistant	1	1	0	**100.00%**
Health Inspector	2	1	1	**50.00%**
Medical Clinical Officer	2	2	0	**100.00%**
Medical Laboratory Assistant	1	2	0	**200.00%**
Medical Laboratory Technician	1	2	0	**200.00%**
Nursing Assistant	5	3	2	**60.00%**
Nursing Officer - Midwifery	0	1	0	**0%**
Nursing Officer - Nursing	0	1	0	**0%**
Nursing Officer - Psychiatry	0	1	0	**0%**
Porter	3	2	1	**66.70%**
Public Health Dental Officer	1	1	0	**100.00%**
Senior Medical Officer	1	1	0	**100.00%**
Senior Nursing Officer - Nursing	0	1	0	**0%**
Support Staff	0	5	0	**0%**
Vector Control Officer	0	1	0	**0%**

TOTALS	**49**	**41**	**8**	**84%**
MULANDA Health Centre IV				
Job	**Approved**	**Filled**	**Vacant**	**Filled %**
Accounts Assistant	1	1	0	**100.00%**
Askari (Security Guard)	3	2	1	**66.70%**
Assistant Entomological Officer	1	1	0	**100.00%**
Assistant Inventory Management Officer	0	1	0	**0%**
Dispenser	1	1	0	**100.00%**
Enrolled Midwife	3	7	0	**233.30%**
Enrolled Nurse	3	4	0	**133.30%**
Health Information Assistant	1	1	0	**100.00%**
Medical Clinical Officer	2	1	1	**50.00%**
Medical Laboratory Assistant	1	1	0	**100.00%**
Medical Laboratory Attendant	0	1	0	**0%**
Medical Laboratory Technician	1	2	0	**200.00%**
Medical Officer	1	1	0	**100.00%**
Nursing Assistant	5	2	3	**40.00%**
Nursing Officer - Midwifery	0	1	0	**0%**
Nursing Officer - Nursing	0	1	0	**0%**
Nursing Officer - Psychiatry	0	1	0	**0%**
Porter	3	2	1	**66.70%**
Public Health Dental Officer	1	1	0	**100.00%**
Senior Nursing Officer	0	1	0	**0%**
Support Staff	0	5	0	**0%**
TB/Leprosy Assistant	0	1	0	**0%**
Theatre Assistant	2	1	1	**50.00%**
TOTALS	**49**	**40**	**9**	**82%**

Source: District Health Office.

***Annex 18: Table 6.5: Distribution Of HIV Counselling And Testing (HCT) Services By Facility By Location & Ownership.* FY 2023/2024**

COUNTY	SUB-COUNTY	PARISH	HEALTH UNIT	OWNER	LEVEL
West Budama North	Paya	Paya	Paya	Gov't	HC III
West Budama	Nagongera Town Council	Nagongera	Nagongera	Gov't	HC IV
West Budama	Sopsop	Sopsop	Sopsop	Gov't	HC III
West Budama	Kirewa	Kirewa	Kirewa Community	Gov't	HC III
West Budama	Kirewa	Soni	Mifumi	Ngo	HC III
West Budama	Kisoko	Kisoko	Kisoko	Gov't	HC III
West Budama	Petta	Petta	Petta	Gov't	HC III
West Budama	Rubongi	Rubongi	Rubongi Military Hospital	Gov't	HOSP
West Budama	Rubongi	Kidera	Panyangasi	Gov't	HC III
West Budama	Mulanda	Mulanda	Mulanda	Gov't	HC IV
West Budama	Iyolwa	Poyem	Iyolwa	Gov't	HC III
West Budama	Magola	Magola	Poyameri	Gov't	HC III
West Budama	Nabiyoga	Nabiyoga	Kiyeyi	Gov't	HC III
Tororo County	Osukuru	Osukuru	Osukuru	Gov't	HC III
Tororo County	Mukuju	Atiri	Mukuju	Gov't	HC IV
Tororo County	Mella	Mella	Mella	Gov't	HC III
Tororo County	Malaba Town Council	Malaba	Malaba	Gov't	HC III
Tororo County	Merikit	Merikit	Merikit	Gov't	HC III
Tororo County	Mukuju	Mukuju	Kamuli	Gov't	HC III
Tororo County	Kwapa	Kwapa	Kwapa	Gov't	HC III
Tororo County	Kwapa	Kwapa	Atangi	Gov't	HC III
Tororo County	Molo	Molo	Molo	Gov't	HC III
Tororo Municipal Council	Tororo Municipal Council - East	Nyangole	Tororo Hospital	Gov't	HOSP
Tororo Municipal Council	Tororo Municipal Council - East	Agururu	St. Anthony's Hospital	Ngo	HOSP
Tororo Municipal Council	Tororo Municipal Council - East	Amagor A	Mudakor	Gov't	HC III
Tororo County	Tororo County North	Akadot	Kamuli	Govt	HC III
Tororo Municipal Council	Tororo Municipal Council - East	Central	Divine Mercy Hospital	Private	HOSP
Tororo Municipal Council	Tororo Municipal Council - East	Nyangole	Taso	Gov't	HCIII
Tororo Municipal Council	Tororo Municipal Council - West	Bison Maguria	Bison	Gov't	HC III
Tororo Municipal Council	Tororo Municipal Council - West	Agururu B	Kyamwinula	Gov't	HC II

Source: District Health Office

Annex 19: Table 9.2: Number of Local Economic Enterprises by LLG

Sub county	**Type of Enterprise**	**No. of Enterprises**
Malaba Town Council	Agency Banking	2
	Bakery	1
	Basic Education	14
	Petro stations	4
	Motor spares	5
	Clinic	4
	Slotting machine	3
	Vocational Educ	1
	Guest house	30
	Garage	6
	Secondary school	3
	Timber shop	4
	Betting company	4
	Boutique	23
	Drug Shops	15
	Hardware	5
Mulanda	Primary Education	18
	Drug shop	8
	Petrol Station	1
	Secondary Education	3
	Guest House	1
	General merchandise	38
Nabuyoga Sub County	Primary Education	14
Osukuru Town Council	Pole Processing	0
	Vocational Education	1
	Secondary Education	1
	Clinic	4
	General merchandise	123
	Truck parking	3
	Welding workshop	7
Paya	Primary Education	5
	Secondary Education	1
	Agro – Processing	1
Petta	Grinding Mill	7
Sop Sop	Grinding Mill	16

SOURCE: TILD

Annex 20: Table 10.1 Major Roads by Type

Name of road	Type of road	Class	Distance (in Kms)	Maintaining Authority	Road Condition	Last period of maintenance (FY)
Tororo- Kwapa-Salosalo	District	II	9.3	District	Fair	2024/25
Tuba-Merikit	District	III	10.3	District	Good	2024/25
Kisoko-Peipei-Petta	District	III	8.0	District	Fair	2024/25
Kisoko -Pajwenda – Poyawo	District	III	14.7	District	Good	2023/24
Merikit- Nyemnyem	District	III	5.0	District	Good	2024/25
Katandi-Kirewa-siwa	District	III	14.6	District	Poor	2021/22
Mukuju-Akoret	District	III	5.4	District	Poor	2023/24
Morukatipe-Oriyoi	District	III	11.0	District	Fair	2024/25
Pobwoki - Chawolo - Ligingi - Siwa	District	III	21.2	District	Poor	2022/23
Merekit-Musi-Paya	District	III	11.0	District	poor	2022/23
Osia-Kidera	District	III	11.1	District	Fair	2024/25
Mile 5 Mukuju TC-Peipei TC	District	III	8.0	District	Good	2024/25
Ngra-Matawa-Nabuyoga	District	III	10.8	District	Poor	2022/23
Pajwenda-Pasindi	District	III	10.2	District	Poor	2022/23
Nagongera-Panuna	District	III	12.8	District	Poor	2021/22
Totokidwe- Kalacai-Chafu	District	III	8.0	District	Poor	2021/22
Mukuju PTC-Totokidwe	District	III	5.9	District	Good	2024/25
Kwapa-Morukebu-Kalait	District	III	13.7	District	Poor	2022/23
Poyawo-Mgola-Gule	District	III	12.5	District	Fair	2023/24
Mella-Kalait	District	III	5.6	District	Fair	2024/25
Utro-Byemba	District	III	5.6	District	Good	2024/25
Osia- Katarema-magola	District	III	12.5	District	Good	2024/25
Paya-Nawire-Pakoi	District	III	10.9	District	Poor	2021/22
Iyolwa-Fungwe	District	III	11.7	District	Good	2023/24
Dakimach-Petta	District	III	3.8	District	Poor	2023/24
Kalait-Omiriayi-Kinyili N	District	III	7.7	District	Good	2024/25
Peipei - Makauri - Mbula	District	III	8.0	District	Poor	2021/22
Senda-Kiwiri	District	III	6.9	District	Fair	2023/24
CA TC- Agururu	District	III	7.8	District	Poor	2021/22
Arowa-Maliri	District	III	4.5	District	Good	2024/25
Nyamalogo-Kisote	District	III	3.1	District	Fair	2024/25
Matawa-Ruywelo	District	III	3.8	District	Poor	2021/22

Malawa-Matawa	District	III	5.5	District	Poor	2021/22
Nabuyoga-Maho	District	III	5.7	District	Fair	2024/25
Siwa-Lugingi	District	III	4.4	District	Poor	2023/24
Angorom-Asinge	District	III	7.0	District	Poor	2021/22
Agururu-Kamuli -Loli	District	III	13.0	District	Fair	2021/22
Gayaza-Kalungu	District	III	4.6	District	Fair	2021/22
Bira - Pajamach	District	III	3.8	District	Good	2024/25
Asinge-Kamuli	District	III	4.1	District	Fair	2021/22
Kipirio – Mbula	District	III	7.9	District	Good	2024/25
Matindi-Liwira-Sere	District	III	3.0	District	Fair	2022/23
Katajula-Kirewa-Wikus	District	III	10.5	District	Poor	2022/23
Kirewa Tc – Nakoke	District	III	5.7	District	Fair	2023/24
Malikisi road	District	III	2.5	District	poor	2022/23
Apokor- Apuwai-Akoret TC	District	III	4.4	District	Fair	2023/24
Alupe-Angololo Tc	District	III	6.0	District	Fair	2023/24
Linkway-Kajalai	District	III	2.7	District	Poor	2021/22
P'Obuje-Pandira	District	III	10.1	District	Poor	2021/22
Pamagode-Pajarau	District	III	8.0	District	Good	2023/24
Nagongera TC-Pokongo Rock-Pasaulo	District	III	11.5	District	Poor	2021/22
Abweli - Corner bar	District	III	3.5	District	Fair	2024/25
Amurwo- Kamwokya	District	III	4.4	District	Fair	2021/22
Apokor-Kamuli -Petta	District	III	10.0	District	Good	2024/25
Nagongera-Katajula	District	III	8.8	District	Poor	2023/24
Misasa-Pawanga	District	III	6.2	District	Poor	2020/21
Pochowa – Lwala	District	III	4.5	District	Poor	2021/22
Kiyeyi- Iyabar	District	III	5.5	District	Fair	2024/25
Water works-Amoni-Finya	District	III	4.9	District	Poor	2022/23
Amoni -Corner Bar	District	III	1.0	District	Fair	2022/23
Nag'ra NTC- Corner bar	District	III	5.6	District	Fair	2024/25
Morikiswa- Peipei	District	III	5.3	District	Good	2024/25
Ruberi-Pusere	District	III	5.6	District	Fair	2021/22
Pasaulo-Taso-Pajero	District	III	12.5	District	Fair	2024/25
Morikiswa-Okuta	District	III	2.0	District	Poor	2021/22
Morikiswa-Okwira	District	III	3.5	District	Poor	2023/24
P'Otella - Osia - UCI	District	III	6.5	District	Fair	2023/24
Mella-Adumai	District	III	7.9	District	Fair	2023/24
Achilet-Mudodo	District	III	6.5	District	Fair	2022/23
Paya-Busibira	District	III	6.2	District	Good	2024/25
Paya- Senda	District	III	8.0	District	Good	2024/25
Namwaya-Pajwenda	District	III	7.8	District	poor	2022/23
Soko Mkt-Nyakesi B – Peipei	District	III	7.9	District	Good	2024/25

Gwaragwara-Busia Tc	District	III	2.5	District	Poor	2021/22
Angorom-Morukatipe	District	III	2.5	District	Fair	2021/22
Apokor Komolo	District	III	2.5	District	Poor	2021/22
Alupe -Ngelechom	District	III	6.0	District	Poor	2021/22
Wikus – panyaliech	District	III	7.0	District	Poor	2021/22
Manakor – Buyemba	District	III	4.1	District	Fair	2021/22
Walaweji -Mukwana – Soni	District	III	4.8	District	Fair	2021/22
Powele lwiza - kainja	District	III	2.8	District	Fair	2021/22
Mukera – Matindi	District	III	4.6	District	Fair	2021/22
Poyo - Suguda	District	III	3.5	District	Fair	2021/22
Abweli – Magola	District	III	8.0	District	Fair	2021/22
Atiri-Akworot	District	III	7.0	District	Poor	2022/23
Kocoge Ps -Apetai Ps	District	III	3.0	District	Poor	2021/22
Maguria-Akworot	District	III	3.9	District	Good	2024/25
Lwaboba-Kidoko	District	III	5.6	District	Good	2024/25
Awuyo-Bumanda	District	III	6.5	District	Poor	2022/23
TGS-Water works	District	III	5.0	District	Fair	2023/24
Kisote-Mikiya -Busia	District	III	9.0	District	poor	2021/22
Sengo – Nawire	District	III	5.6	District	Poor	2021/22
Katerema A - Katerema B	District	III	6.0	District	Fair	2022/23
Pabas - Nambogo-Ngetta - Iyolwa	District	III	13.1	District	Good	2024/25
Osia-Kagwara road	District	III	4.8	District	Fair	2022/23
Achilet C- Maguria	District	III	4.0	District	Good	2024/25
Pasindi - Chawolo - Global vision	District	III	6.5	District	poor	2022/23
Iyolwa-Poyem	District	III	4.0	District	Good	2024/25
Otekwa-Asinge	District	III	4.0	District	Poor	2021/22
Mbula-Pasaulo	District	III	4.2	District	Good	2024/25
Kwapa-Otekwa	District	III	2.0	District	Poor	2021/22
Parima-Pogara	District	III	3.3	District	Poor	2021/22
Pawanga-Siwa	District	III	9.5	District	Poor	2022/23

Source: Works and Technical services

Annex 21: Table 10.7: Lower Local Governments with Office Blocks

Sub-county/Division	**Ownership**	**Condition**		
	LG/ Rented/No office block	**(good/fair/bad)**	**% of office blocks owned**	**% electrified**
Mulanda	LG	Fair	100	100
Nabuyoga	rented 2	fair	100	0
Siwa	LG	good	100	0
Kisoko	LG	fair	100	100
Magola	LG	good	100	0
Osukuru	LG	good	100	100
Morukatipe	LG	fair	100	0
Mwello	LG	Good	100	0
Pajwenda TC	LG	good	100	0
Iyolwa	LG	good	100	100
Ojilai	rented 2	good	100	0
Iyolwa TC	LG	fair	0	100
Nabuyoga TC	LG	good	100	100
Kirewa	LG	good	100	0
Soni	rented 3	fair	100	
Molo	rented	Fair	-	-
Magodesi TC	LG	Good	100	50
Paya	LG	Good	100	100
Nawire	LG	Fair	-	-
Sere	LG	Good	100	-
Merikit	LG	Good	100	-
Merikit TC	LG	Good	100	-
Petta	LG	Good	100	-
Nagongera	LG	Good	100	-
Katajula	rented	Fair	-	-
Sopsop	LG	Good	100	-
TOTAL				

Source: Works and Technical Services

Annex 22: Table 11.7: Staffing in Community Based Services.

Sub-county	**Number of CDOs**	**Number of CDAs**	**CDO: Population Ratio**
Osukuru	1	0	1:22,845
Malaba TC	1	0	1:17,968
Morukatipe	0	0	1:3,546
Kayoro	0	0	
Mukujju	1	0	
Akadot	0	0	
Apetai	0	0	
Kwapa T.C	0	0	
Kalait	0	0	
Kwapa	1	0	
Molo	0	1	
Magodes T.C	0	0	
Mella	1	0	
Apokor T.C	0	0	
Merikit	0	0	
Merikit T.C	0	1	
Petta	0	0	
Sopsop	0	0	
Paya	1	0	
Nawire	0	0	
Sere	0	0	
Kisoko	1	0	
Nagongera	1	0	
Nagongera T.C	1	1	
Kirewa	0	0	
Soni	0	0	
Nabuyoga	0	0	
Siwa	0	0	
Nabuyoga T.C	1	1	
Ojilai	0	0	
Iyolwa	1	0	
Iyolwa T.C	0	0	
Mulanda	0	0	
Mwelo	0	0	
Pajwenda T.C	0	0	
Rubongi	0	0	
Osia	0	0	
Nyangole	0	0	
Magola	1	0	
TOTAL	**12**	**4**	**0**

Source: Community Based Services

Annex 23: Table 12.1: Population by Sex and Household Size by LLG (NPHC 2024)

COUNTY	ENTITY	PARISH/WARD	MALE	FEMALE	TOTAL	HOUSEHOLDS	AVERAGE HOUSEHOLD SIZE
TORORO MUNICIPALITY	TORORO EASTERN	AMAGORO A	3,235	3,643	6,878	1,705	4.0
		AMAGORO B	2,957	3,627	6,584	1,747	3.7
		KASOLI	1,242	1,305	2,547	666	3.6
		NYANGOLE	1,552	1,806	3,358	805	4.0
	ENTITY TOTAL		**8,986**	**10,381**	**19,367**	**4,923**	**3.8**
	TORORO WESTERN	AGURURU A	2,543	3,273	5,816	1,765	3.2
		AGURURU B	2,513	3,036	5,549	1,418	3.8
		BISON/MAGORI A	3,512	4,607	8,119	2,394	3.4
		CENTRAL	1,854	2,160	4,014	1,170	3.2
	ENTITY TOTAL		**10,422**	**13,076**	**23,498**	**6,747**	**3.4**
GRAND TOTAL TORORO MC			**19,408**	**23,457**	**42,865**	**11,670**	**3.6**
TORORO NORTH COUNTY	AKADOT SUBCOUNTY	AKADOT	1,368	1,561	2,929	615	4.8
		KABIRO	1,698	1,805	3,503	710	4.9
		KAMULI	1,979	2,151	4,130	904	4.6
		KAYORO	1,351	1,484	2,835	594	4.8
		MORUKONYAN GAI	1,483	1,738	3,221	723	4.5
	ENTITY TOTAL		**7,879**	**8,739**	**16,618**	**3,546**	**4.7**
	APETAI SUBCOUNTY	AUKOT	1,442	1,701	3,143	722	4.4
		KALACHAI	1,509	1,756	3,265	713	4.6
		KOCHOGE	940	1,111	2,051	441	4.7
		PETTA	1,510	1,706	3,216	708	4.5
		TOTOKIDWE	964	1,060	2,024	441	4.6
	ENTITY TOTAL		**6,365**	**7,334**	**13,699**	**3,025**	**4.5**
	MAGODES TOWN COUNCIL	CENTRAL WARD	1,395	1,652	3,047	724	4.2
		GINNERY WARD	814	963	1,777	362	4.9
		MORU WARD	1,244	1,494	2,738	607	4.5
		STATION WARD	949	1,179	2,128	448	4.8

		TUBA WARD	861	1,028	1,889	434	4.4
	ENTITY TOTAL		**5,263**	**6,316**	**11,579**	**2,575**	**4.5**
	MERIKIT SUBCOUNTY	AMURWO	1,659	1,894	3,553	832	4.3
		APOKOR	1,055	1,235	2,290	473	4.8
		AROWA	1,972	2,185	4,157	888	4.7
		ASINGE	1,027	1,135	2,162	466	4.6
		KALUNGU	1,708	1,909	3,617	769	4.7
		MALIRI	1,370	1,603	2,973	631	4.7
	ENTITY TOTAL		**8,791**	**9,961**	**18,752**	4,059	4.6
	MERIKIT TOWN COUNCIL	CENTRAL WARD	1,188	1,424	2,612	623	4.2
		KACHINGA WARD	1,352	1,692	3,044	682	4.5
		MAGORO WARD	1,426	1,690	3,116	681	4.6
		MERIKIT WARD	1,488	1,667	3,155	656	4.8
	ENTITY TOTAL		**5,454**	**6,473**	**11,927**	**2,642**	**4.5**
	MOLO SUB COUNTY	ABWAL	1,171	1,204	2,375	528	4.5
		KIDOKO	1,121	1,224	2,345	508	4.6
		KIPANGOR	1,160	1,388	2,548	570	4.5
		PAPAKOL	1,448	1,618	3,066	646	4.7
	ENTITY TOTAL		**4,900**	**5,434**	**10,334**	**2,252**	**4.6**
	MUKUJU SUBCOUNTY	AKORET	1,032	1,159	2,191	509	4.3
		AKWOROT	940	1,102	2,042	423	4.8
		ATIRI	1,066	1,247	2,313	522	4.4
		KAJARAU	1,510	1,737	3,247	757	4.3
		MUKUJU	1,766	2,027	3,793	932	4.0
	ENTITY TOTAL		**6,314**	**7,272**	**13,586**	**3,143**	**4.3**
GRAND TOTAL OF TORORO NORTH COUNTY			**44,966**	**51,529**	**96,495**	**21,242**	**4.5**
TORORO SOUTH COUNTY	APOKOR TOWN COUNCIL	AMAGORO WARD	807	905	1,712	334	5.1
		NYALAKOT WARD	553	638	1,191	255	4.7
		OTUKURI WARD	572	657	1,229	268	4.6
		PEREJE WARD	467	565	1,032	213	4.8

	ENTITY TOTAL		**2,399**	**2,765**	**5,164**	**1,070**	**4.8**
	KALAIT SUBCOUNTY	AMONI	1,177	1,288	2,465	520	4.7
		ANGOLOLO	1,669	1,956	3,625	662	5.5
		KALAIT	1,771	2,018	3,789	692	5.5
		KODIKE	1,017	1,158	2,175	431	5.0
		MORUKEBU	1,641	1,902	3,543	702	5.0
	ENTITY TOTAL		**7,275**	**8,322**	**15,597**	**3,007**	**5.2**
	KAYORO SUBCOUNTY	ABUR	1,270	1,427	2,697	631	4.3
		ASINGET	1,238	1,423	2,661	547	4.9
		KASIPODO	2,527	2,854	5,381	1,153	4.7
		KAYORO	1,174	1,318	2,492	541	4.6
	ENTITY TOTAL		**6,209**	**7,022**	**13,231**	**2,872**	**4.6**
	KWAPA SUBCOUNTY	APUWAI	575	600	1,175	232	5.1
		ASINGE	614	655	1,269	222	5.7
		KOJIM	424	541	965	214	4.5
		OBURI	588	707	1,295	275	4.7
		OGIRIO	1,020	1,176	2,196	4.7	5.2
	ENTITY TOTAL		**3,221**	**3,679**	**6,900**	**1,367**	**5.0**
	KWAPA TOWN COUNCIL	AMAGORO WARD	1,091	1,235	2,326	549	4.2
		KABOSA WARD	721	802	1,523	292	5.2
		KWAPA B WARD	601	693	1,294	293	4.4
		KWAPA CENTRAL WARD	1,155	1,254	2,409	562	4.2
		OCHEGEN WARD	450	535	985	204	4.8
	ENTITY TOTAL		**4,018**	**4,519**	**8,537**	**1,900**	4.5
	MALABA TOWN COUNCIL	AKOLODONG WARD	3,039	3,432	6,471	1,748	3.7
		AMAGORO WARD	2,068	2,573	4,641	1,069	4.3
		ASINGE WARD	1,360	1,441	2,801	703	3.9
		MALABA WARD	1,549	1,370	2,919	848	2.9
		OBORE WARD	952	1,063	2,015	483	4.0

	ENTITY TOTAL		**8,968**	**9,879**	**18,847**	4,851	3.7
	MELLA	KADOMOCHE	1,351	1,405	2,756	539	5.1
		KINYILI	951	1,126	2,077	451	4.6
		KOITANGIRO	1,031	1,218	2,249	438	5.1
		MELLA	892	1,042	1,934	369	5.2
	ENTITY TOTAL		**4,225**	**4,791**	**9,016**	1,797	5.0
	MORUKATIPE	ANGOLOL	2,800	3,117	5,917	1,399	4.2
		APUTIRI	2,312	2,759	5,071	1,171	4.3
		MORUKATIPE	1,283	1,387	2,670	648	4.1
		NYALAKOT	3,167	3,584	6,751	1,469	4.6
	ENTITY TOTAL		**9,562**	**10,847**	**20,409**	4,687	4.3
	OSUKURU TOWN COUNCIL	ABWANGET WARD	1,794	2,016	3,810	828	4.6
		AMAGORO WARD	2,580	2,936	5,516	1,166	4.7
		OSUKURU WARD	4,095	4,570	8,665	2,028	4.2
		TICAF WARD	2,081	2,439	4,520	1,202	3.7
	ENTITY TOTAL		**10,550**	**11,961**	**22,511**	**5,224**	**4.3**
GRAND TOTAL OF TORORO SOUTH COUNTY			**56,427**	**63,785**	**120,212**	**26,775**	**4.4**
WEST BUDAMA CENTRAL COUNTY	MULANDA SUBCOUNTY	CHAWOLO	1,424	1,533	2,957	588	5.0
		KOROBUDI	1,140	1,322	2,462	537	4.6
		MULANDA	2,486	2,721	5,207	1,205	4.3
		PASINDI	2,529	2,881	5,410	1,157	4.7
	ENTITY TOTAL					**3,487**	**4.6**
	MWELLO SUBCOUNTY	AGUMIT	2,214	2,533	4,747	1,112	4.3
		KISOTE	1,579	1,817	3,396	693	4.9
		MIKIYA	1,363	1,583	2,946	570	5.2
		MWELLO	1,876	2,197	4,073	906	4.5
	ENTITY TOTAL					**3,281**	**4.6**
	NABUYOGA SUBCOUNTY	LINGINGI	1,672	1,892	3,564	688	5.2
		NAMWANGA	1,519	1,797	3,316	630	5.3
		NAMWANGA CENTRAL	1,490	1,669	3,159	687	4.6

	ENTITY TOTAL		**4,681**	**5,358**	**10,039**	**2,005**	**5.0**
	NABUYOGA TOWN COUNCIL	MIGANJA WARD	2,003	2,193	4,196	969	4.3
		MUWAFU WARD	2,538	2,948	5,486	1,076	5.1
		NABUYOGA WARD	1,783	2,068	3,851	890	4.3
		PAWANGA WARD	1,498	1,722	3,220	763	4.2
	ENTITY TOTAL		**7,822**	**8,931**	**16,753**	**3,698**	**4.5**
	PAJWENDA TOWN COUNCIL	AMOR WARD	2,382	2,639	5,021	1,097	4.6
		BIRA WARD	1,458	1,646	3,104	679	4.6
		PAJWENDA WARD	1,487	1,696	3,183	759	4.2
		PANYIRENJA WARD	1,420	1,588	3,008	701	4.3
	ENTITY TOTAL		**6,747**	**7,569**	**14,316**	**3,236**	**4.4**
	SIWA	LWALA	906	977	1,883	406	4.6
		NYAMALOGO	2,498	2,774	5,272	1,120	4.7
		SIWA	1,541	1,769	3,310	757	4.4
	ENTITY TOTAL		**4,945**	**5,520**	**10,465**	**2,283**	**4.6**
GRAND TOTAL OF WEST BUDAMA CENTRAL COUNTY			**38,806**	**43,965**	**82,771**	**17,990**	**4.6**
WEST BUDAMA COUNTY NORTH	KATAJULA SUBCOUNTY	KATAJULA	1,565	1,622	3,187	719	4.4
		MATINDI	860	961	1,821	433	4.2
		MUKWANA	1,457	1,502	2,959	691	4.3
		PAGOYA	920	1,048	1,968	429	4.6
	ENTITY TOTAL		**4,802**	**5,133**	**9,935**	**2,272**	**4.4**
	KISOKO SUBCOUNTY	GWARAGWARA	3,048	3,428	6,476	1,599	4.0
		KISOKO	2,495	2,795	5,290	1,223	4.3
		MORIKISWA	2,921	3,311	6,232	1,478	4.2
		PEI-PEI	1,951	2,240	4,191	968	4.3
	ENTITY TOTAL		**10,415**	**11,774**	**22,189**	**5,268**	**4.2**
	NAGONGERA SUBCOUNTY	MAUNDO	2,530	2,813	5,343	1,347	4.0
		NAMWAYA	2,413	2,647	5,060	1,043	4.8
		OKWIRA	1,920	2,178	4,098	941	4.3
		POKONGO	2,359	2,686	5,045	1,027	4.9

	ENTITY TOTAL		**9,222**	**10,324**	**19,546**	**4,358**	**4.5**
	NAGONGERA TOWN COUNCIL	CENTRAL WARD	979	1,111	2,090	520	4.0
		EASTERN WARD	1,653	1,912	3,565	888	3.9
		NORTHERN WARD	1,901	2,165	4,066	855	4.7
		SOUTHERN WARD	2,519	2,620	5,139	1,148	4.5
	ENTITY TOTAL		**7,052**	**7,808**	**14,860**	**3,411**	**4.3**
	PETTA SUBCOUNTY	MBULA	2,753	3,068	5,821	1,349	4.3
		PAKOI	1,724	1,998	3,722	820	4.5
		PETTA	2,165	2,249	4,414	1,030	4.2
		RAMOGI	2,064	2,262	4,326	988	4.4
	ENTITY TOTAL		**8,706**	**9,577**	**18,283**	**4,187**	**4.3**
GRAND TOTAL OF WEST BUDAMA COUNTY NORTH			**40,197**	**44,616**	**84,813**	**19,496**	**4.3**
WEST BUDAMA COUNTY SOUTH	IYOLWA SUBCOUNTY	AUYO	1,420	1,530	2,950	595	5.0
		NYEMERA	890	1,003	1,893	401	4.7
		POYEM	1,501	1,696	3,197	622	5.1
	ENTITY TOTAL		**3,811**	**4,229**	**8,040**	**1,618**	**5.0**
	IYOLWA TOWN COUNCIL	GULE WARD	949	1,125	2,074	440	4.7
		IYOLWA WARD	1,337	1,512	2,849	676	4.2
		NAMBOGO WARD	1,489	1,669	3,158	800	3.9
		PABONE WARD	1,776	1,987	3,763	773	4.9
	ENTITY TOTAL		**5,551**	**6,293**	**11,844**	**2,689**	**4.4**
	MAGOLA	GULE	3,480	3,900	7,380	1,635	4.5
		MAGOLA	3,383	3,750	7,133	1,495	4.8
		PAPOL	2,546	2,955	5,501	1,182	4.6
		POYAMERI	1,757	2,010	3,767	797	4.7
	ENTITY TOTAL		**11,166**	**12,615**	**23,781**	**5,109**	**4.6**
	NYANGOLE	ACHILET	2,233	2,470	4,703	1,176	3.9
		IYOKANGO	1,358	1,587	2,945	885	3.2
		NYAKESI	2,931	3,448	6,379	1,327	4.8
		NYANGOLE	2,820	3,178	5,998	1,223	4.9
	ENTITY TOTAL		**9,342**	**10,683**	**20,025**	**4,611**	**4.3**

	OJILAI	BUMANDA	1,350	1,416	2,766	557	4.9
		FUNGWE	1,078	1,161	2,239	485	4.6
		OJILAI	1,456	1,634	3,090	651	4.7
	ENTITY TOTAL		**3,884**	**4,211**	**8,095**	**1,693**	**4.8**
	OSIA	KAGWARA	964	994	1,958	515	3.8
		KATEREMA	1,206	1,307	2,513	635	4.0
		OSIA	1,292	1,495	2,787	690	4.0
		UMEME	1,069	1,221	2,290	506	4.5
	ENTITY TOTAL		**4,531**	**5,017**	**9,548**	**2,346**	**4.1**
	RUBONGI	AGOLA	1,079	1,235	2,314	418	5.5
		ATURUKUKU	831	903	1,734	363	4.8
		KIDERA	1,235	1,495	2,730	618	4.4
		PANYANGASI	1,386	1,530	2,916	628	4.6
		POWENDO	1,003	1,083	2,086	516	4.0
		RUBONGI	1,595	1,841	3,436	815	4.2
	ENTITY TOTAL		**7,129**	**8,087**	**15,216**	**3,358**	**4.5**
GRAND TOTAL OF WEST BUDAMA COUNTY SOUTH			**45,414**	**51,135**	**96,549**	**21,424**	**4.5**
WEST BUDAMA NORTH EAST COUNTY	KIREWA	KATANDI	1,939	2,167	4,106	900	4.6
		KIREWA	3,772	4,331	8,103	1,768	4.6
		SENDA	2,023	2,259	4,282	902	4.7
		TINDO	873	922	1,795	403	4.4
	ENTITY TOTAL		**8,607**	**9,679**	**18,286**	**3,973**	**4.6**
	NAWIRE	ATAPARA	1,077	1,212	2,289	496	4.6
		MIUS	909	969	1,878	411	4.6
		NAWIRE	1,492	1,726	3,218	702	4.6
		SENGO	1,314	1,503	2,817	572	4.9
	ENTITY TOTAL		**4,792**	**5,410**	**10,202**	**2,181**	**4.7**
	PAYA	AGGE	745	869	1,614	359	4.5
		BARINYANGA	1,045	1,126	2,171	434	5.0
		NYASIRENGE	1,367	1,544	2,911	609	4.7
		NYAWIMBI	903	996	1,899	397	4.8
		PADULA	944	990	1,934	413	4.7
		PARAGANG	1,677	1,806	3,483	736	4.7
		PAYA	1,002	1,065	2,067	431	4.8

		PAYA CENTRAL	944	1,043	1,987	441	4.5
	ENTITY TOTAL		**8,627**	**9,439**	**18,066**	**3,820**	**4.7**
	SERE	KISIA	806	850	1,656	400	4.1
		LIWIRA	958	1,082	2,040	468	4.4
		MWENGE	872	1,000	1,872	482	3.9
		SERE	1,402	1,616	3,018	663	4.6
	ENTITY TOTAL		**4,038**	**4,548**	**8,586**	**2,013**	**4.3**
	SONI	CHAWOLO	2,019	2,202	4,221	914	4.6
		MUFUMI	1,669	1,833	3,502	729	4.8
		NAGOKE	1,222	1,446	2,668	522	5.1
		SONI	1,763	1,976	3,739	904	4.1
	ENTITY TOTAL		**6,673**	**7,457**	**14,130**	**3,069**	**4.6**
	SOP SOP	NABOWA	1,308	1,527	2,835	623	4.5
		NAMWENDIA	3,930	4,304	8,234	1,795	4.6
		PER – PER	1,302	1,523	2,825	733	3.9
		SOPSOP	1,399	1,671	3,070	685	4.5
		ENTITY TOTAL	**7,939**	**9,025**	**16,964**	**3,836**	**4.4**
GRAND TOTAL OF WEST BUDAMA NORTH EAST COUNTY			**40,676**	**45,558**	**86,234**	**18,892**	**4.6**
DISTRICT TOTAL			**285,894**	**324,045**	**609,939**	**137,489**	**4.4**

Source (UBOS PROJECTIONS 2024)

Annex 24: Table B: LG Development Plan Results and Reporting Framework

Programme	Outcome Indicator (s)	Actual	Achievement
Agro-industrialization	Annual growth of marketed agricultural output	2.5	2.6
	Annual growth of farmer organization membership	3.2	3.3
	Annual of registered farmer contacts with extension staff	2.8	3.0
Mineral development	% of people within 1,000m of an improved water source	63%	63%
	% of rural water point source functional	88%	89%
	Share of irrigated arable land	-	-
	Share of drainage network maintained	0.50%	0.50%
	Access to safe sanitation	70.8%	80%
	Proportion of water sources tested for quality	30%	30%
	% of people with access to improved sanitation	60%	70%
	Pupil to latrine/toilet stance ratio	30:1	25:1
	% of water samples taken at the point of water collection, water discharge point that comply with national standards (Protected Rural Sources)	98%	98%
Sustainable development of petroleum resources	Annual growth rate of the local business register	3.1%	3.6%
Tourism development			
Natural resources, environment, climate change, land and water management	District reforestation rate.	11.5%	12.5%
	Area (ha) of wetlands demarcated and restored.	10Ha	10Ha
	Proportion of Wetland Action Plans and regulations developed.	2	0
Private sector Development			
Manufacturing			
Integrated transport infrastructure and Services	Share of District roads in fair-to-good condition	504.3	453.9
	Share of community access roads in fair-to-good condition	346.9	312.21
	Share of Urban access roads in fair-to-good condition	72.8	65.52
Sustainable energy Development			

Programme	Outcome Indicator (s)	Actual	Achievement
Digital transformation			
Sustainable urbanization and Housing			
Human capital Development	OPD Utilization	1.4	0.9
	DPT Immunization coverage	102.3	79
	Proportion of villages with functional VHTS	69	69
	Facility-based Mortality Rate	8.8/1000	4/1000
	Share of admissions successfully discharged	96%	99%
	Share of population aged 15-24 years with comprehensive correct knowledge of HIV/AIDS	98%	98%
	Share of population with advanced HIV infection with access to ARV drugs	100%	100%
	Incidence and death rates associated with malaria	0.30%	0.8%
	Proportion of TB cases detected and cured under DOTS	85%	90%
	Proportion of deliveries conducted in government health facilities	75%	85%
	Average number of ANC visits	25,621	6,300
	Primary Levels		
	Numeracy rate	64%	70%
	Literacy rate	68%	80%
	Enrolment rate	90%	92%
	Performance index	83%	85%
	Completion rate	83%	80%
	Secondary Level		
	Proficiency scores (Proportion of students passing ‘O’ level)	83%	84%
	Enrolment rate	86%	86%
	Performance index	-	-
	Completion rate	83%	84%
	Skill Development level		

Programme	Outcome Indicator (s)	Actual	Achievement
	Competency scores (Proportion of students passing exams)	84%	86%
	Enrolment rate	86%	88%
	Performance index	85%	88%
	Completion rate	93%	94%
Innovation, technology development and Transfer			
Community mobilization and mindset change	Adult literacy rate	22%	23%
	Share of orphaned children	16%	17%
	Shared of population with disabilities	2.1%	2.2%
	Annual in reported cases of child abuse	42%	43%
	Annual change in reported cases of domestic violence	46%	47%
	Recidivism rate	1%	1%
Governance and security programme			
Public sector transformation			
Regional development			
Development plan implementation			
Administration of justice			
Legislature			

Source: Planning department